





Since 1900, we have engaged and empowered children and youth. Boys and Girls Clubs of Canada is an umbrella organization, supporting Clubs across the country.

2016: YEAR IN REVIEW

What a year! An outstanding national conference

in Kelowna, expanded collaboration with the 4Rs Indigenous youth movement, investment in STEM education with the launch of our STEAM Ahead program, added funding for scholarships—the list goes on. And yet the diversity of our work only clarifies our goal: if a young person needs it, our Clubs provide it.

Now more than ever, we want to share that message with the world. Even though we are Canada's largest child- and youth-serving agency, we are not always in the public eye. Tucked away behind schools, in community centres, or in neighbourhoods off the beaten path, Boys and Girls Clubs quietly work where we are needed. It is time to raise our profile and reach even more young people and their families.

Becoming a household name means being recognized as a strong voice for children and youth in Canada. When we saw the federal government's priorities align with ours this year, we amped up our advocacy and policy efforts, and we saw results. Our YOUth in Office event, where young leaders job shadow an MP on Parliament Hill for a day, resulted in a Twitter chat that trended #2 in Canada. We also doubled our engagement on Facebook—we currently have over 20,000 followers.

In our first year as Chair and CEO, we have had a front row seat to the range of services our Clubs offer. We are before and after school, weekends and evenings. We are daycares and preschool. We are breakfast programs, after school snacks, dinner, nutrition programs. We are tutoring and scholarships. We are music and arts studios. We are leadership development, recreation, sports leagues. We welcome newcomers, and send kids to camp. We are all this and more.

We intend to build on the success of 2016 as we move forward with a strong national team and the continued dedication of our Club staff, volunteers, and supporters. Thanks to all of you, we have set the foundation for what is certain to be an incredible 2017.



Phil McDowell Board Chair



Owen Charters
President & CEO



OUR

BELONGING
RESPECT
ENCOURAGEMENT
WORKING TOGETHER
SPEAKING DIT



READINESS RECONCILIATION

PARENTING
EDUCATION
& SUPPORT
SUBSTANCE
ARISE PREVENTION

ABUSE PREVENTION & COUNSELLING CRIME PREVENTION COMMUNITY INVOLVEMENT

MENTORING

LEADERSHIP SKILLS CHILD CARE INDIGENOUS SCHOOLARSHIPS

DANCE **YOUTH SHELTERS**



SUMMER CAMPS
OUTDOOR ADVENTURE
BREAKFAST
SO CLUES
HEALTHY
SNACKS
MEALS

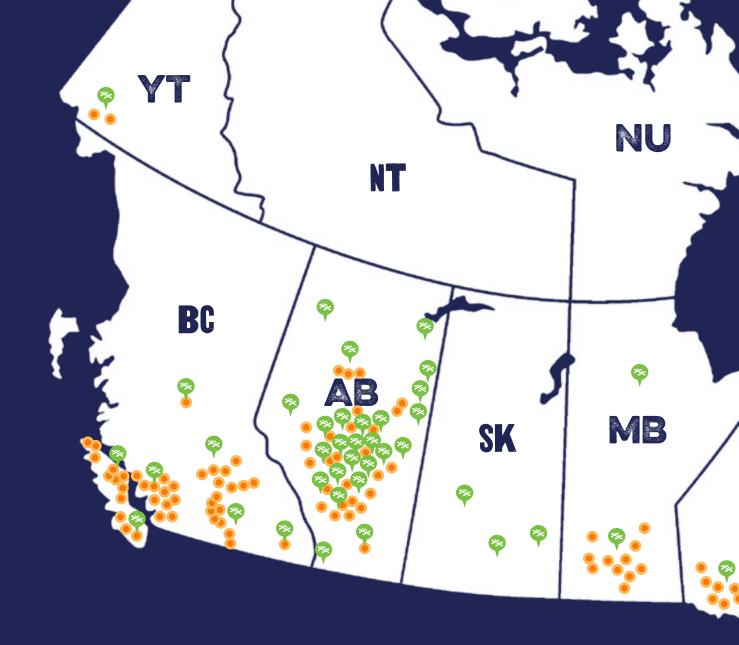
PHYSICAL FITNESS & SPORTS



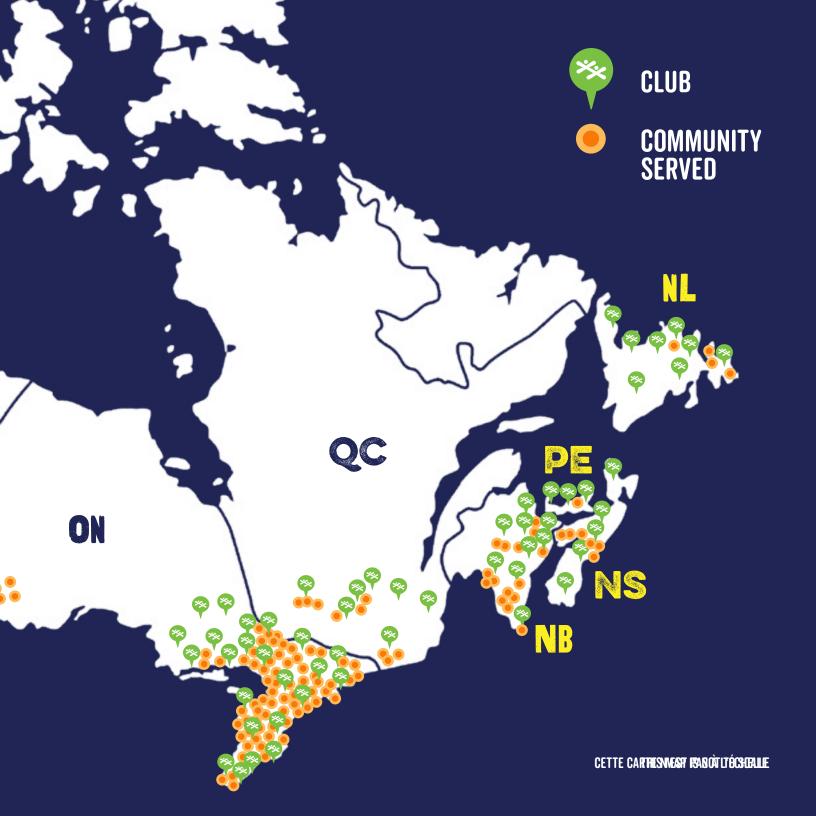
SERVES A Constant of the service of

200,000 CHILD REN

17,4100 VOLUNTEERS







BOYS & GIRLS CLUBS

YUKON TERRITORY

· Boys and Girls Clubs of Yukon

BRITISH COLUMBIA

- Boys and Girls Clubs of Central Vancouver Island
- Cranbrook Boys and Girls Club
- Boys and Girls Club Services of Greater Victoria
- Boys and Girls Club of Kamloops
- Okanagan Boys and Girls Clubs
- Boys and Girls Clubs of South Coast BC
- Boys and Girls Club of Williams Lake and District

ALBERTA

- Boys and Girls Club of Airdrie
- Boys and Girls Clubs of Bashaw & Area
- Boys and Girls Club of Bonnyville
- Boys and Girls Clubs of Calgary
- Camrose and District Boys and Girls Club
- Clearwater Boys and Girls Club
- Boys and Girls Club of Cochrane and Area
- Boys and Girls Club of Crowsnest Pass
- Boys and Girls Clubs Big Brothers
 Big Sisters of Edmonton & Area
- Edson and District Boys and Girls Club
- · Boys and Girls Clubs of the Foothills
- Fort McMurray Boys and Girls Club
- Boys and Girls Club of Fort Saskatchewan
- Boys and Girls Club of Leduc
- Boys and Girls Club of Lethbridge
 & District
- · Boys & Girls Club of Olds & Area
- Boys and Girls Club of Red Deer and District
- Saddle Lake Boys and Girls Club
- Boys and Girls Club of Slave Lake
- Boys and Girls Club of St. Paul & District
- Stettler & District Boys and Girls Club
- Boys & Girls Club of Strathcona County
- Boys and Girls Club of Wetaskiwin
- Boys and Girls Clubs of Whitecourt & District
- Boys & Girls Club of Wolf Creek
- Ponoka

SASKATCHEWAN

- Battlefords Boys and Girls Club
- Boys and Girls Clubs of Saskatoon
- Boys and Girls Club of Yorkton Inc.

MANITOBA

- Boys & Girls Club of Thompson Inc.
- Boys and Girls Clubs of Winnipeg Inc.

ONTARIO

- Albion Neighbourhood Services Boys and Girls Club
- Braeburn Boys and Girls Club
- Boys and Girls Club of Brantford
- Boys & Girls Club of Cornwall/SDG
- Dovercourt Boys and Girls Club
- Boys and Girls Club of Durham
- Boys and Girls Club of East Scarborough
- Eastview (Toronto) Boys and Girls Club
- Boys and Girls Clubs of Hamilton
- Boys and Girls Clubs of Kawartha Lakes
- Boys and Girls Club of Kingston & Area Inc.
- Bovs and Girls Club of London
- Boys and Girls Club of Niagara
- Boys and Girls Clubs of North Simcoe
- · Boys and Girls Club of Ottawa
- · Boys and Girls Club of Peel
- Boys and Girls Club of Pembroke
- Boys and Girls Club of Sarnia/Lambton
- St. Alban's Boys and Girls Club
- Boys and Girls Clubs of Thunder Bay
- Toronto Kiwanis Boys and Girls Clubs
- Boys and Girls Club of West Scarborough
- Boys and Girls Club of York Region

QUEBEC

- Dawson Boys and Girls Club
 / Repaire jeunesse Dawson
- Local des jeunes Repaire jeunesse de Sherbrooke – secteur Jardins Fleuris
- Boys and Girls Club of LaSalle
 / Club Garcons et Filles de Lasalle
- Maison Kekpart Repaire jeunesse de Longueuil

OUEBEC CONTINUED

- Boys and Girls Club of Lachine
 / Club Garcon et Filles de Lachine
- Repaire jeunesse de Sherbrooke Ascot
- Maison Coup de Pouce Repaire jeunesse de Trois-Rivières

NEW BRUNSWICK

- Boys & Girls Club of Charlotte County
- Dieppe Boys and Girls Club Inc.
- Boys and Girls Club of Fredericton
- Havelock Bovs & Girls Club Inc.
- The Boys and Girls Club of Grand Manan Island Inc.
- Miramichi Bovs and Girls Club
- Boys & Girls Club of Moncton
- Petitcodiac Boys and Girls Club Inc.
- Boys and Girls Club of Riverview
- The Boys and Girls Club of Saint John Inc.
- Salisbury Boys and Girls Club Inc.

NOVA SCOTIA

- Boys & Girls Clubs of Greater Halifax
- Boys and Girls Club of Preston
- Boys and Girls Club of Sackville
- Boys and Girls Club of Spryfield
- Boys and Girls Club of Truro and Colchester
- Boys and Girls Clubs of Cape Breton
 -Whitney Pier Youth Club
- Boys and Girls Club of Yarmouth

PRINCE EDWARD ISLAND

- Boys and Girls Club of Charlottetown
- Boys and Girls Club of Summerside Inc.
- Wellington & Area Boys and Girls Club

NEWFOUNDLAND AND LABRADOR

- Botwood Boys and Girls Club Inc.
- Gander Boys and Girls Club
- James Hornell Boys and Girls Club
- Norris Arm Boys and Girls Club
- St. Anthony and Area Boys and Girls Club
- Boys and Girls Clubs of St. John's
- Upper Island Cove Boys and Girls Club
- Wabana Boys and Girls Club





NATIONAL PROGRAMS FOR CHILDREN AND YOUTH ALUBS
RECEIVED
GRANTS





MILLION DOLLARS GRANTED TO CLUSS

\$289,000

ALLOCATED TO SCHOLARSHIPS FOR 156 YOUTH

BOYS AND GIRLS CLUBS OF CANADA

BALANCE SHEET

December 31, 2016, with comparative information for 2015

	2016	2015
ASSETS		
Current assets:		
Cash	\$ 399,829	\$ 974,967
Investments	6,100,954	6,321,187
Grants and other receivables	1,238,462	424,071
Prepaid expenses and other	112,458	116,237
	7,851,703	7,836,462
Capital assets	208,391	287,499
	\$ 8,060,094	\$ 8,123,961
LIABILITIES AND FUND BALANCES		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 1,401,898	\$ 778,627
Deferred contributions	4,377,610	5,056,355
	5,779,508	5,834,982
Deferred leasehold inducement	109,362	131,235
Fund balances:		
General Fund:		
Invested in capital assets	99,029	156,263
Internally restricted	198,213	69,969
Unrestricted	884,995	869,438
	1,182,237	1,095,670
Restricted funds:		
J.W. McConnell Foundation Trust Fund	63,026	63,026
Scholarship Fund	925,961	999,048
	988,987	1,062,074
Commitments Guarantees	2,171,224	2,157,744
	\$ 8,060,094	\$ 8,123,961

BOYS AND GIRLS CLUBS OF CANADA

STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND BALANCES

Year ended December 31, 2016, with comparative information for 2015

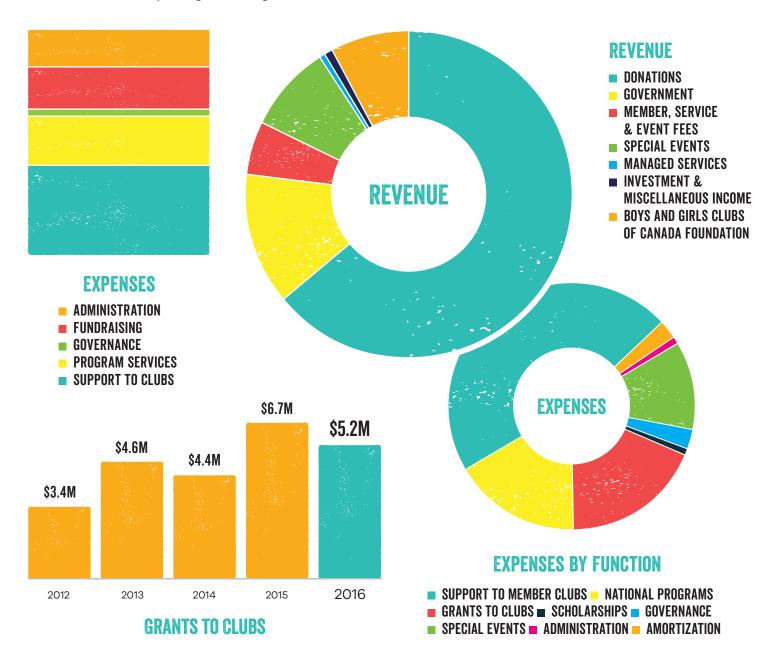
				2016	2015
		RESTRICTE	D FUNDS		
	General Fund	J.W. McConnell Foundation Trust Fund	Scholarship Fund	Total	Total
REVENUE:					
Donations	\$ 7,119,627	\$ -	\$ 80,000	\$ 7,199,627	\$ 9,335,360
Special events	957,380	_	-	957,380	1,081,154
Government	1,448,318	_	_	1,448,318	638,374
Member, service and event fees	606,372	_	_	606,372	488,224
Managed services	74,527	_	_	74,527	71,799
Investment income	,			,	,
and miscellaneous	81,210	_	11,168	92,378	91,953
Boys and Girls Clubs					
of Canada Foundation	762,596	90,000	_	852,596	397,500
	11,050,030	90,000	91,168	11,231,198	12,104,364
EXPENSES:					
Support to Clubs,					
programs and services	2,073,388	_	_	2,073,388	2,215,118
Grants for specific activities	5,121,863	90,000	_	5,211,863	6,651,112
National programs	1,882,853	_	_	1,882,853	1,295,144
Scholarships	124,608	_	164,255	288,863	218,247
Governance	106,966	-	-	106,966	108,894
	9,309,678	90,000	164,255	9,563,933	10,488,515
Amortization of capital assets	79,108	_	_	79,108	84,581
Administration	1,292,941	_	_	1,292,941	1,136,050
Special events	281,736	_	_	281,736	287,917
	10,963,463	90,000	164,255	11,217,718	11,997,063
Excess (deficiency) of revenue over expenses	86,567	_	(73,087)	13,480	107,301
Fund balances, beginning of year	1,095,670	63,026	999,048	2,157,744	2,050,443
Fund balances, end of year	\$ 1,182,237	\$ 63,026	\$ 925,961	\$ 2,171,224	\$ 2,157,744



BOYS AND GIRLS CLUBS OF CANADA

Please note the statements presented are an abbreviated version of BGCC's Audited Financial Statements which were prepared by KPMG LLP.

To view the full version, please go to www.bgccan.com.







SUPPORT

We sincerely appreciate and acknowledge our many donors who generously contributed to Boys and Girls Clubs of Canada and the Boys and Girls Clubs of Canada Foundation between January 1 and December 31, 2016. Your donations and project funding are important investments in the physical, emotional, and social development of young people in Canada.

STRATEGIC PARTNERS

- Public Health Agency of Canada
- President's Choice Children's Charity
- Rogers Communications Inc.
- Sears Canada Inc.

\$250.000 - \$999.999

- Canadian Tire Jumpstart Charities
- Capital One Services Inc.
 Canada
- Fidelity Investments
 Canada ULC
- Gap (Canada) Inc.
- Private Family Foundation
- WestJet

\$100,000 - \$249,000

- Best Buy Canada Ltd.
- · CARA Operations Ltd.
- Coca-Cola Canada Ltd.
- Employment and Social Development Canada
- General Mills Canada Corporation
- Government of British
 Columbia, Ministry of Children
 and Family Development
- HBC Foundation
- Jays Care Foundation
- Ontario Ministry of Tourism,
 Culture and Sport
- Mondelēz Canada Inc.
- R. Howard Webster Foundation
- The UPS Foundation, Inc.

\$50,000 - \$99,999

- AstraZeneca Canada Inc.
- · goeasy Ltd.
- Government of Alberta
- Culture and Tourism
- Ontario Ministry of Economic Development, Employment and Infrastructure
- Staples Canada
- Tupperware Canada

\$25,000 - \$49,999

- Buffalo Wild Wings
- Estate of Mary Katherine Smith
- Maritime Region
- Grant Thornton Foundation
- Grocery Industry Foundation Atlantic Incorporated
- Microsoft Canada Inc.
- Party City Canada Inc.
- Tennis Canada

\$10.000 - \$24,999

- Frank Ditelian and Diane Webb
- Colfer Family Foundation
- Global Giving Foundation Inc.
- Government of Newfoundland and Labrador
- Hollister, Brent and Janet
- Media Dimensions Limited
- New Balance Canada Inc.
- Newman's Own Foundation
- The Professional Institute Legacy Foundation
- Whirlpool Canada LP

\$5.000 - 9.999

- Adorable Junior Garments Inc.
- Alterna Savings and Credit Union Limited (Toronto)
- APM Construction Services Inc.
- BIC Inc. (Canada)
- Briggs & Stratton Canada
- BSH Home Appliances Ltd.(BOSCH)
- Build-A-Bear Workshop Canada
- C&R Express Ltd.
- Canadian Pacific Railway
- Caulfeild Apparel Group Ltd.
- Centah Inc.
- CGI Information Systems and Management Consultants Inc.
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- Cuisinart Conair Consumer Products Inc.
- Data Integrity Inc
- Deckers Outdoor Canada
- · Direct Energy Business Services Ltd.
- Donald Choi Canada Limited
- Dynamix Solutions Inc.
- Electrolux Major Appliances
- Elran Furniture Ltd.
- Ernst & Young
- Exchange Solutions Inc.
- Extreme Toronto Sports Club
- Financial Confidence Advisors
- GE Appliances MABE
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- Grand Leisure
- Groupe Holiday Inc./Holiday Group Inc.
- Haggar Canada Co.
- Hollander Sleep Products Canada Limited
- Husqvarna Consumer Outdoor Products Canada
- IBM Canada Ltd.
- Jaytex of Canada Limited
- Jockey Canada Company
- JPMorgan Chase Bank
- Kingsdown Owen & Company Limited
- KPMG LLP
- Landau Sacamoto Inc.
- · Levi Strauss & Co. (Canada) Inc.
- LG Electronics Canada Inc.
- LoyaltyOne
- Maple Lodge Farms Foundation
- McGregor Industries Inc.
- Mercury Jewellery Inc.
- Metroland Media Group
- Miele Limited
- MTD Products Limited

- Nemcor Inc.
- Newell Rubbermaid Canada
- NTD Apparel Inc.
- OHE Consultants
- · OrangeRed Painting Inc.
- Ovation Logistics
- Palliser
- PVH Canada Inc.
- Radii Production
- Randa Canada Ltd.
- Robert Half Canada Inc.
- RR Donnelley
- Sauder Woodworking (Integrated Lifestyle Products)
- Scandinavian Building Services Ltd.
- Sealy Canada Ltd./Ltee
- Serta Mattress Company
- Simmons Canada Inc.
- Springs Canada Inc.
- St. Joseph Content (Pi Media Ltd.)
- TravelBrands Inc.
- Visa Canada Corporation
- Canada LP (Kitchen Aid)
- Zip Signs Ltd.

\$1.000 - 4.999

- AC12 Apparel Inc.
- · Bazar, Terry T.
- Bell Media
- Ilka Bene
- · Carter's Inc.
- Mathieu Chantelois & Marcelo Gomez
- Owen & Sarah Charters
- Clear destination
- Confort Expert Inc.
- Corus Entertainment
- Deloitte
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- Indie 88
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- McCarthy Tetrault Foundation

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- Newcap
- Viola Nick
- Ontario Lung Association-Youth Advocacy Training Institute (YATI)
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- Vancouver Foundation
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 Province Inc.
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- Wesbell
- Western Union
- William Prager Ltd.
- Robert Wolkow
- Felix Wu
- Zoomer Media

SEARS GOLF TOURNAMENT

We would like to express our sincere appreciation to Sears Canada, its associates, and vendor partners for their long-standing support. The 29th annual Sears-BGCC golf tournament raised \$460,000 to support the vital programs and services of Boys and Girls Clubs of Canada.

2016 NATIONAL CONFERENCE SPONSORS

The following sponsors generously supported our national conference in Kelowna, BC.

- Sears
- Tupperware Brands
- WestJet

CONTRIBUTORS

VOLUNTEERS

- Jennifer Adu-Boateng
- Maitane Alburquerque
- Andrea Arvanitakis
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IN HONOUR/CELEBRATION OF

- David Barrett
- Chalk River Kids
- Convergint Technologies
- Goulos, Benjamin, York, Spitzig, **Dunnett and Moir Families**
- Jean Day Fund
- LaLa families of Children's Choice Daycare
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IN MEMORY OF

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IN KIND

The following donors generously gave goods and services through the national organization to support Clubs across Canada:

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- · Canadian Tire Jumpstart
- Cara Operations Limited
- · Cisco Systems Inc.
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- · Corus Entertainment Inc.
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- Microsoft Canada
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- New Balance Canada Inc.
- Newell Rubbermaid Canada
- Newstalk 1010
- President's Choice Children's Charity
- Rogers Communications
- Sears Canada Inc.
- Staples Business Advantage
- Staples Canada
- Teambonders (Imagination Creation and Innovation Corporation)
- Tennis Canada
- ThreeWorks Apple Chips
- Tupperware Brands
- Warner Bros. Canada
- WestJet

CORPORATE VOLUNTEERS

We would like to extend a special thank you to the dedicated corporate volunteers who offered their personal time and energy in 2016 to support Boys and Girls Clubs across the country.

- Cara Operations Limited
- Canadian Tire
- Capital One Services Canada
- Dell Canada
- Fidelity Investments Canada
- Gap Canada
- goeasy Ltd.
- Loblaw Companies Limited
- LoyaltyOne
- Microsoft Canada
- Mondelēz Canada
- Newell Rubbermaid Canada
- Rogers Communications
- Sears Canada
- Staples Business Advantage
- UPS Canada
- West Jet

NATIONAL YOUTH COUNCIL

The National Youth Council of Boys and Girls Clubs of Canada gives a voice to the needs, interests and aspirations of youth from Clubs across the country. Elected for a term of 23 months, National Youth Council members contribute their talents and enthusiasm and offer invaluable input on national youth-related issues and initiatives.

Thank you to the 2016 NYC:

Brittany Arnold-British Columbia
Filmon Aynalem-British Columbia
Rachel Barry-Prince Edward Island
Nick Brown-New Brunswick
Kyle Docherty-Alberta
Victor Golondrina-Manitoba
Shanel Jaggon-Ontario
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for their outstanding commitment to changing young lives.







SEARS

With education, anything's possible."







Gap Inc.





Boys and Girls Clubs of Canada Foundation Fondation des Repaires jeunesse du Canada





































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Best Buy and Coca-Cola Canada



Boys & Girls Clubs of Canada

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