



BOYS & GIRLS CLUBS OF CANADA

2019 ANNUAL REPORT



STRONGER TOGETHER

Looking back at 2019 feels like looking back at a world we no longer recognize, but it is an important reminder of the impact Boys and Girls Clubs have on young people, families, and communities—and how our work is even more important in times of crisis. Our ability to adapt, our grit and determination, our shared mission, vision, and values will guide us through this pandemic. We are stronger together.

Support to Clubs remains our priority. Thanks to our partners and significant funding from the federal government, in 2019 we were able to provide \$7.1 million in grants to Clubs. Federal funding resulted in three new national programs—Let's Talk Digital, a collaboration with the Samara Centre for Democracy that engages youth in digital, media, and civic literacy; Creating Connections, which establishes safe spaces for teens to talk and learn about substance use, addiction, and mental health; and Great Futures Savings Program, which raises awareness and promotes the Canada Learning Bond.

Along with the federal government, we continue to see great success with our other strategic partners. President's Choice Children's Charity is our most significant food and nutrition partner, ensuring every Boys and Girls Club member from coast to coast has access to healthy food through four flagship programs: Basic Needs, Brighter Future, Kid Food Nation, Project Backpack, and Summertime Eat Well. And under the RBC Future Launch banner, our tech-based education program Raise the Grade continues to provide the skills and mentorship young people need to be successful in school, work, and life.

In 2019, we adopted a revised Membership Agreement and we finalized revisions to the Operating Standards and the Peer Review process—together, they ensure consistent quality in programs and services and best practices for governance, administration, human resources, programming, and communications. We also began developing tools to monitor progress on our national strategic plan, *Stronger Together*, and took first steps on Club-based impact measurement.

We continued our commitment to training with the launch of a new e-learning portal for frontline staff, as well as in-person workshops and sessions that covered leadership, national programs, fund development, and marketing & communications.



Felix Wu
Board Chair



Owen Charters
President & CEO

Working closely with Clubs, we identified three policy priorities—mental health, child and youth poverty, and youth employment. We continue to be active at all levels of government, successfully advocating for the federal government's investment in an additional 250,000 before and after school spaces across Canada, helping Clubs secure over 700 Canada Summer Jobs grants, and providing training and tools to help 55 Clubs run collective advocacy campaigns.

We also worked to strengthen our Reconciliation efforts, including forming a committee with representatives from Clubs and members of our national team to engage our movement and grow our Truth & Reconciliation commitment.

It was another significant year in brand building, nationally and locally. Our Grow. Create. Learn video was broadcast pro-bono on TV stations and elevator news networks across the country, in Cineplex theatres for a full month, and on the Globe & Mail's website. Our awareness day, Unplug to Connect, saw 111 events across Canada and media coverage that reached 23 million people, while media coverage of our third annual Kid Food Nation gala reached over 27 million people.

2019 was also marked by opportunities to elevate the voices of young leaders. In collaboration with the Dawson Club, Boys and Girls Clubs of Canada's National Youth Council planned and hosted our biennial National Youth Forum last May in Montreal—Express Yourself 2019. Over 130 Club youth came together for four days of expression, creativity, and fun. We also worked with Clubs to facilitate youth forums in multiple cities for Let's Talk Digital and Lead UP, our youth leadership program funded by Canada Service Corps.

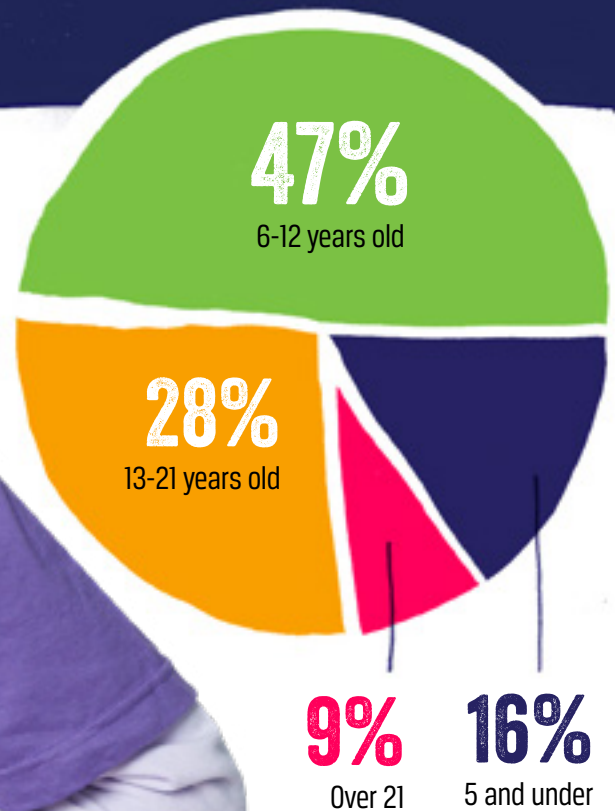
All that we have accomplished in 2019 is only possible because of our many partners, board members, volunteers, supporters, and incredible Club staff across the country.

Thank you.

WHO WE ARE

Since 1900, we have engaged and empowered children and youth. Boys and Girls Clubs of Canada is an umbrella organization, supporting Clubs across the country.

WHO WE SERVE



OUR MISSION

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

OUR VISION

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.



OUR VALUES

BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships

RESPECT

We ensure that everyone—children, youth, families, volunteers, staff—is heard, valued, and treated fairly

WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government

ENCOURAGEMENT & SUPPORT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams

SPEAKING OUT

We speak out for children, youth, and families so that we can make our world better



WHAT CLUBS DO

**HEALTHY
SNACKS
& MEALS**



**DANCE
ARTS**

THEATRE

MENTORING

**INDIGENOUS
INITIATIVES
& PROGRAMS**

SCHOLARSHIPS

JOB READINESS

**BREAKFAST
PROGRAMS**

**MENTAL
HEALTH
& WELLNESS**

**NUTRITION &
FOOD
EDUCATION**

**CHILD
CARE
DIGITAL
LITERACY**





STEM
EDUCATION

PARENTING EDUCATION
& SUPPORT
YOUTH LEADERSHIP

SUBSTANCE ABUSE
PREVENTION &
COUNSELLING

MUSIC

VOLUNTEERING

TRANSPORTATION

**TEEN DATING
VIOLENCE
PREVENTION**

**SUMMER
CAMPS**



YOUTH EXCHANGES
RESTORATIVE JUSTICE

**YOUTH
SHELTERS
& HOUSING**

**AFTER
SCHOOL
PROGRAMS**

GARDENING



CRIME PREVENTION



**CIVIC
ENGAGEMENT**

**HOMEWORK
HELP**

**FINANCIAL
EDUCATION**

**PHYSICAL FITNESS &
SPORTS**



775

CLUB LOCATIONS

6,800
STAFF
MEMBERS

16,000
VOLUNTEERS

200,000
CHILDREN
AND YOUTH
SERVED

5.7 MILLION
HEALTHY MEALS & SNACKS SERVED

YUKON TERRITORY

Boys and Girls Clubs of Yukon

BRITISH COLUMBIA

Boys and Girls Clubs of Central Vancouver Island
Cranbrook Boys and Girls Club
Boys and Girls Club of Greater Victoria
Boys and Girls Club of Kamloops
Okanagan Boys and Girls Clubs
Boys and Girls Clubs of South Coast BC
Boys and Girls Club of Williams Lake and District

ALBERTA

Boys and Girls Club of Airdrie
Boys and Girls Club of Bashaw & Area
(Provisional Membership ended in March 2019)
Boys and Girls Club of Bonnyville
Boys and Girls Clubs of Calgary
Camrose and District Boys and Girls Club
Clearwater Boys and Girls Club
Boys and Girls Club of Cochrane and Area
Boys and Girls Clubs of the Foothills
Boys and Girls Clubs Big Brothers Big Sisters of Edmonton & Area
Edson and District Boys and Girls Club
Fort McMurray Boys and Girls Club
Boys and Girls Club of Fort Saskatchewan
Boys and Girls Club of Leduc
Boys and Girls Club of Lethbridge & District
Boys & Girls Club of Olds & Area
Boys and Girls Club of Red Deer and District
Boys and Girls Club of St. Paul & District
Saddle Lake Boys and Girls Club
Stettler & District Boys and Girls Club
Boys & Girls Club of Strathcona County
Boys and Girls Club of Wetaskiwin
Boys and Girls Clubs of Whitecourt & District
Boys & Girls Club of Wolf Creek - Ponoka

SASKATCHEWAN

Battlefords Boys and Girls Club
Boys and Girls Clubs of Saskatoon
Boys and Girls Club of Yorkton Inc.

MANITOBA

Boys & Girls Club of Thompson Inc.
Boys and Girls Clubs of Winnipeg Inc.

ONTARIO

Albion Neighbourhood Services Boys and Girls Club
Braeburn Boys and Girls Club
Boys and Girls Club of Brantford
Boys & Girls Club of Cornwall/SDG
Dovercourt Boys and Girls Club
Boys and Girls Club of Durham
Boys and Girls Club of East Scarborough
Eastview (Toronto) Boys and Girls Club
Boys and Girls Clubs of Hamilton
Boys and Girls Clubs of Kawartha Lakes
Boys and Girls Club of Kingston & Area Inc.
Boys and Girls Club of London
Boys and Girls Club of Niagara
Boys and Girls Clubs of North Simcoe
Boys and Girls Club of Ottawa
Boys and Girls Club of Peel
Boys and Girls Club of Pembroke
St. Alban's Boys and Girls Club
Boys and Girls Club of Sarnia/Lambton
Thunder Bay Boys and Girls Club
Toronto Kiwanis Boys and Girls Clubs
Boys and Girls Club of West Scarborough
Boys and Girls Club of York Region
(Membership ended January 2019)

QUEBEC

Maison Képart - Repaire jeunesse de Longueuil
Dawson Boys and Girls Club / Repaire jeunesse Dawson
Maison Coup de Pouce - Repaire jeunesse de Trois-Rivières
(Provisional)
MDJ Capitale-Nationale - Repaire jeunesse de Québec
(Provisional)
Repaire jeunesse de Sherbrooke - Ascot
(Provisional)

NEW BRUNSWICK

Boys & Girls Club of Charlotte County
Dieppe Boys and Girls Club Inc.
Boys and Girls Club of Fredericton
The Boys and Girls Club of Grand Manan Island Inc.
Miramichi Boys and Girls Club
Boys & Girls Club of Moncton
Petitcodiac Boys and Girls Club Inc.
(In a Management Agreement with Salisbury Club)
Boys and Girls Club of Riverview
The Boys and Girls Club of Saint John Inc.
Salisbury Boys and Girls Club Inc.

NOVA SCOTIA

Boys and Girls Clubs of Cape Breton-Whitney Pier Youth Club
Boys & Girls Clubs of Greater Halifax
Boys and Girls Club of Preston
Boys and Girls Club of Truro and Colchester
Boys and Girls Club of Yarmouth

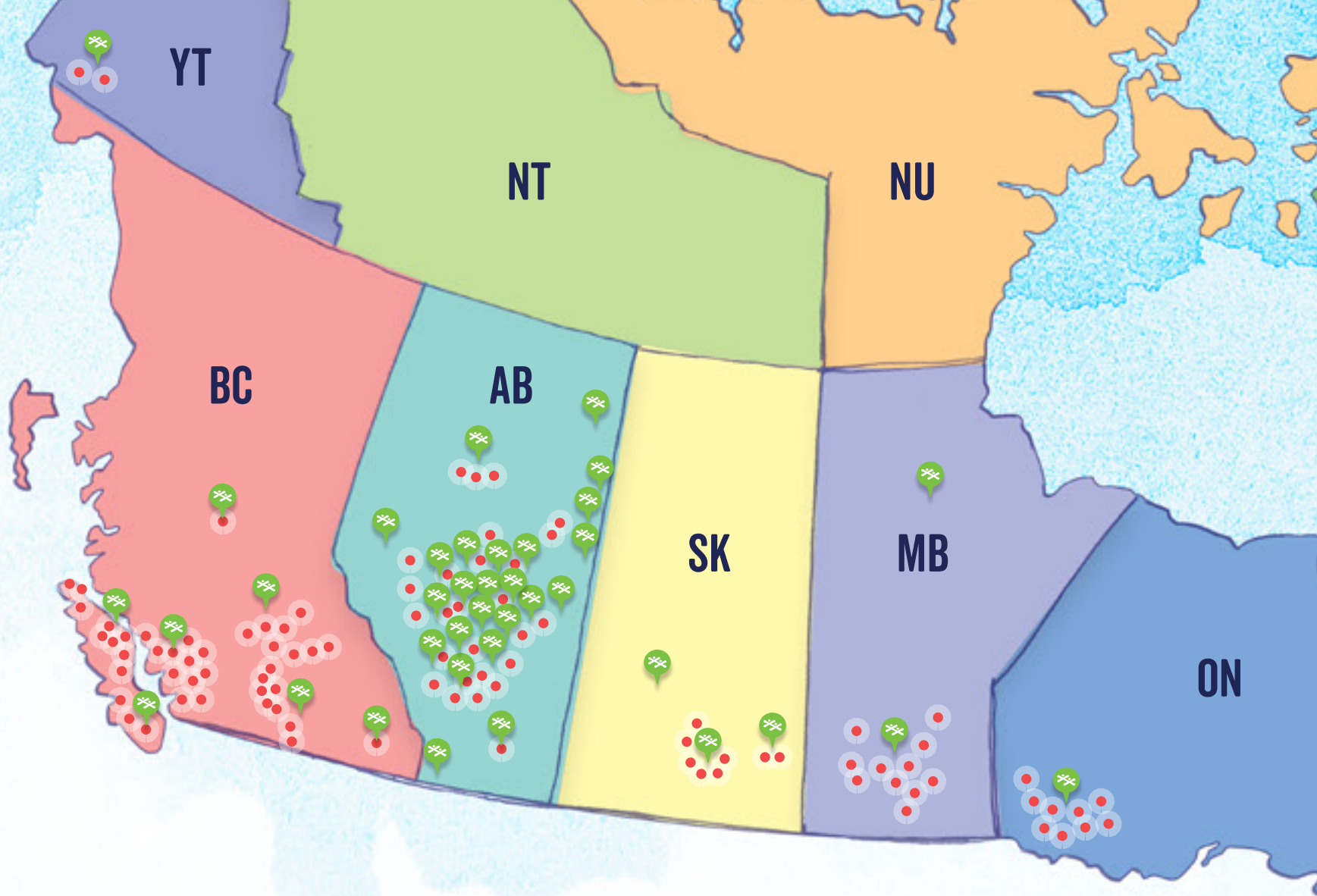
PRINCE EDWARD ISLAND

Boys and Girls Club of Charlottetown
Boys and Girls Club of Summerside Inc.
Wellington & Area Boys and Girls Club
(In a Management Agreement with Summerside Club)

NEWFOUNDLAND & LABRADOR

Botwood Boys and Girls Club Inc.
James Hornell Boys and Girls Club
Gander Boys and Girls Club
Norris Arm Boys and Girls Club
St. Anthony and Area Boys and Girls Club
Boys and Girls Clubs of St. John's
Upper Island Cove Boys and Girls Club
(Membership ended July 2019)
Wabana Boys and Girls Club



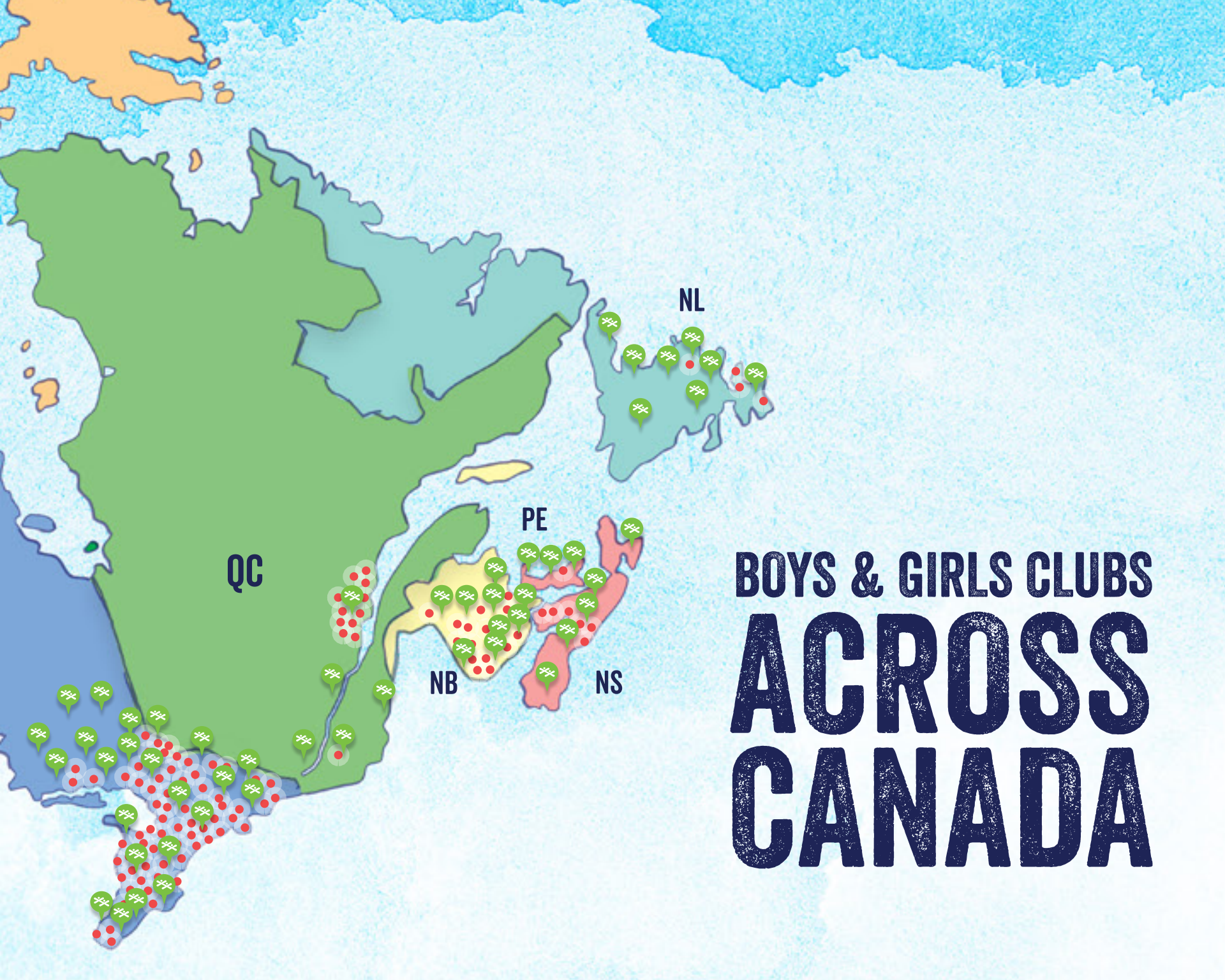


CLUB



COMMUNITY SERVED

This map is not to scale



BOYS & GIRLS CLUBS
**ACROSS
CANADA**



NATIONAL PROGRAMS

Boys and Girls Clubs of Canada was pleased to launch three new national programs in 2019, thanks to generous support from the federal government.

CREATING CONNECTIONS

Funded by Health Canada

Developed with Taylor Newberry Consulting, a safe space for teens to talk and learn about finding balance in their lives and tearing down stigmas around substance use, addiction, and mental health.

For youth ages 13 - 18

GREAT FUTURES SAVINGS PROGRAM

Funded by Employment & Social Development Canada

A program that raises awareness and promotes the Canada Learning Bond, while increasing and reinforcing aspirations for post-secondary education.

For parents/guardians & older youth

LET'S TALK DIGITAL

Funded by Canadian Heritage

With the Samara Centre for Democracy, a non-partisan initiative that engages youth in a series of digital, media, and civic literacy workshops, with the aim of lessening the impact of misinformation, polarization, and disengagement.

For youth ages 12 - 25



19 PEER REVIEWS

with 38 unique reviewers

ENGAGING REGIONAL YOUTH FORUMS:

Let's Talk Digital—Toronto, Calgary, Riverview
Lead UP—Ottawa, Kelowna, Lethbridge, Moncton



14 NATIONAL PROGRAM TRAINING SESSIONS

for Club staff

\$7.1 MILLION GRANTED

to Clubs



National Youth Council
planned and ran a successful

NATIONAL YOUTH FORUM IN MONTREAL

with 153 youth and staff
attending from 22 Clubs

SUPPORT TO CLUBS

Our Member Services and National Programs
teams continue to put member Clubs first through
improved training and communications.

13 STRATEGIC PLANNING SESSIONS & 12 GOVERNANCE TRAINING SESSIONS

\$165,899 IN SCHOLARSHIPS

for 90 youth



27 NATIONAL PROGRAMS

provided to Clubs
through grants

18 ONLINE TRAINING MODULES

developed









Media coverage reached

**27 MILLION
PEOPLE**

129% increase from 2018!



**55 MEDIA
STORIES**

with 28 featuring
Club kids

#KidFoodNation and
#DéfiDesPtitsChefs
reached over

**3 MILLION
PEOPLE ON
SOCIAL MEDIA**



3rd annual Kid Food Nation

RECIPE CONTEST

Kids ages 7 - 13 submitted original, healthy recipes that highlighted their culture or their Canadian pride



NATIONAL COOKBOOK

with winning recipes!

KID FOOD NATION

is a cross-Canada movement that teaches kids cooking skills, gets them excited about healthy food, and gives them the tools to live a healthier and happier life.

In partnership with President's Choice Children's Charity and Corus Entertainment, and generously funded by the Government of Canada.



SHORTLISTED

Taste Canada Awards



KID FOOD NATION GALA IN TORONTO

celebrated 26 young winners and their families,
from nearly every province and territory

60 CLUBS

ran the Kid Food
Nation program





111 EVENTS

across 9 provinces
in Canada, with over
6,000 participants



Our unplug tracker app showed that
Canadians unplugged for over

ONE MILLION MINUTES



Boys and Girls Club

FLAGS RAISED

at 5 City Halls
across Canada



Created event
TOOLKITS
and media support for Clubs



MPs, Senators, and other
POLITICIANS

took part across
the country

INTERACTIVE MAP

on unplugtoconnect.ca to showcase
events across Canada

UNPLUG TO CONNECT

On June 7, we asked Canadians to join Boys and
Girls Clubs and Unplug to Connect by putting
their screens away for one hour or more and
connecting with the people around them.

Thank you to our presenting
sponsor Michaels



#UnplugToConnect and
#DébrancheEtAllume reached

2.6 MILLION PEOPLE ON SOCIAL MEDIA



Media coverage reached

23 MILLION PEOPLE

with features on CBC's The Current,
Global News Morning, CP24 Breakfast



FAMOUS CANADIANS

showed their support,
including R&B star
Jully Black





REFRESHED BRANDING

for Boys and Girls Club merchandise, stand-up banners, branded documents, brochures, annual reports, and more



Social media & media outreach

TOOLKITS AND TEMPLATES FOR CLUBS



Improved

WEEKLY SCOOP NEWSLETTER

for all Club staff and monthly

EXECUTIVE BRIEF

for Club leadership

MARKETING & COMMUNICATIONS

7 NATIONAL PROGRAM VIDEOS

developed for Clubs to thank partners

GROW. CREATE. LEARN VIDEO

played in Cineplex theatres and on TV stations nationally, and in office networks and elevators in major cities



Hosted staff from 23 Clubs across Canada for a full-day

MARKETING & COMMUNICATIONS WORKSHOP

2020 BOYS AND GIRLS CLUBS CALENDAR

sent to every Club, along with a customizable template





WHAT CLUBS DO VIDEO

showcasing Club
programs & services



Over 49,000
combined followers on
social media, with

**POSTS
REACHING
3.5 MILLION
PEOPLE**



UPDATED FIND A CLUB FEATURE

on public and
member websites



Consulted with our Federation to
commit to three public policy areas:

**CHILD & YOUTH POVERTY,
YOUTH EMPLOYMENT,
& MENTAL HEALTH**



**PROMOTED ADVOCACY EFFORTS
BY YOUNG LEADERS,**

including developing
Canada's First Youth Policy

Assisted the National Programs teams
in successfully applying for
**FEDERAL GOVERNMENT
SUPPORT OF CLUB PROGRAMS**
(\$4.4 million investment)

Successfully advocated for
federal government's

**INVESTMENT IN AN
ADDITIONAL 250,000
BEFORE & AFTER
SCHOOL SPACES**

across Canada
(\$535 million annual investment)



PUBLIC POLICY

Our research and public policy team
has been a leader in the nonprofit sector,
advocating for and supporting Clubs to
engage at all levels of government.



**ENGAGED SENATE
& HOUSE OF COMMONS
COMMITTEES**

to promote physical activity
of youth, charities, and
settlement services

**SUPPORTED
55 CLUBS TO
RUN COLLECTIVE
ADVOCACY
CAMPAIGNS**

at provincial and
territorial levels

Supported Clubs to secure
**700+ CANADA
SUMMER JOBS**
grants across the country



**PROVIDED
GOVERNMENT
NEWS, ANALYSIS,
RESEARCH,
& RESOURCES**
for Clubs

**TRAINED STAFF
FROM 30 CLUBS**
in government relations
and policy advocacy







Over
2,200

backpacks filled with
healthy food and snacks



12

new basketball backboards
installed in Clubs
across the country



Over
1,300

free tickets to conferences,
sports, and cultural events

5,000

teddy bears, bikes, and toys



12

easybites kitchens

IN-KIND DONATIONS

Thank you for your generous in-kind donations
to Clubs across Canada, valuing over

\$2 MILLION



119

WestJet Cares for Kids
fundraising vouchers

1,500

winter jackets for
children and youth



Over

900

pieces of technology shared
with young people

Holiday hampers for

35

families



Over

300,000

school supplies distributed

SUPPORT

We sincerely appreciate and acknowledge our many donors who generously contributed to Boys and Girls Clubs of Canada and the Boys and Girls Clubs of Canada Foundation between January 1 and December 31, 2019. Your generosity is an important investment in the physical, emotional, and social development of young people in Canada.

STRATEGIC PARTNERS

Boys and Girls Clubs of Canada Foundation
Gap Inc.
President's Choice Children's Charity
RBC

\$250,000-\$999,999

Canadian Tire Jumpstart Charities
Fidelity Investments Canada ULC
Jim and Mary Connacher
Loblaws Companies Ltd
Recipe Unlimited Corporation
Sun Life Financial
WestJet

\$100,000-\$249,999

Best Buy Canada Ltd.
BMO Financial Group
Province of British Columbia
Celgene Inc.
Cineplex Entertainment
The Coca-Cola Foundation
Giant Tiger Stores Limited
goeasy Ltd.
Jays Care Foundation

Michaels of Canada Inc.
Mondelēz International
Mr. Lube Foundation
Tupperware Canada
The UPS Foundation Ltd.

\$50,000-\$99,999

Province of Alberta
Hyundai Canada
The Muttart Foundation
R. Howard Webster Foundation
Rogers Communications Inc.
Tennis Canada
W. Garfield Weston Foundation

\$25,000-\$49,999

Baskin Robbins
Buffalo Wild Wings
Capital One
Cognizant Technology Solutions Canada, Inc
Deloitte LLP
Grant Thornton Foundation
Microsoft Corporation
PricewaterhouseCoopers LLP
RBC Employees

\$10,000-\$24,999

Boston Consulting Group
Broadridge Financial Solutions (Canada) Inc.
Cashtech Currency Products Inc.
Cisco Systems Canada Co.
Cushman & Wakefield
Eve Toews Foundation
Ernst & Young Global LLP
Flight Centre Travel Group
Global Giving Foundation Inc.
IBM Employees' Charitable Fund
Iris Software
KPMG LLP - Toronto Location
LCBO
Optimus SBR
Oxford Properties Group
Planet Fitness
The Professional Institute Legacy Foundation
Purpose AV
SSA Infosystems Inc.
Staub Electronics
Tech Mahindra Limited
TELUS Corporation

\$5,000-\$9,999

Airoute Cargo (Toronto) Ltd
Benchmark Performance Inc.
Brigholme Interiors Group
Brightworks Interactive Marketing Inc.
Build-A-Bear Workshop Canada
Cadillac Fairview Corporation Ltd.
Canada Gives (Brent Hollister)
Compuware Corporation of Canada
Corus Entertainment
Dancor Construction Limited
Dell Technologies
EllisDon Construction Ltd
Excelian Luxoft Financial Services
Felix Wu
Finastra
FNF Canada

Harbour Printing and Distribution Ltd.
Haworth Inc.
Holiday Films
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Jones Lang Lasalle Real Estate
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Luxoft USA Inc.
McKinsey & Company
Nationwide Appraisal Services
NCR
O.N.Site Construction Inc.
Office Source + SCI Interiors
Parker Pad & Printing Ltd.
Plan Group
Prodigy Construction Inc.
Real Property Solutions
Robert Half Canada Inc.
Royal Envelope
SAS Institute (Canada) Inc.
Scotiabank
Softchoice LP
Soroc Technology Inc.
Sungard Availability Services, LTD
TransUnion Canada
United Way of Greater Toronto
Wasserman
Wynford

\$1,000-\$4,999

Istforms Inc.
AC Tesla PES Inc.
Afsara Chowdhury
AI Financial Information Canada
Aleksandr Chabinevitch
Amelia Shepherd
Amy Bilodeau
Andre Gagnon
Anixter
ARO
ATT
BBDO Canada Inc.
Bee Clean Building Maintenance

Bernadette Arreola
 Bouchra Sidali
 Brink's Canada Limited
 Canada Guaranty
 Carnel Gittens
 Central Technology Services
 Christina Verdurmen
 Compass Group
 CrowdStrike
 Cyxtera
 Deckers Brand
 Eastern Construction Company
 Edward Shaw
 Enterprise Holding Foundation
 Envision Sales Inc.
 Facility Plus
 FireEye
 Gavin Jones
 GEEP Global
 Gemalto Canada Inc.
 Genworth Canada
 Good Choice Investments Ltd
 Grip Limited
 H. H. Angus
 Harris Nesbitt Corp
 Herjavec Group
 Holly Toupin
 Hotspex
 HP Canada
 iCheck Inc.
 Ida L. Crocker
 Imperial Coffee
 Information Builders
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 International Graphics
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 James Nairne
 JoAnn Baschak
 John Burton
 Josh Berman
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 Kaireen Patton
 Linda Maher
 Lori Legault
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 Pro-X Event
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 Sandra Sualim
 Sarah & Owen Charters
 Sarah Midanik
 Silvia Pontuschka
 Sinclair
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 St. Joseph Communications
 Staples Business Advantage
 Staples Promotional Products
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 Sungard Availability Services
 Teknion
 The Lowe-Martin Group
 TI Group Inc.
 Tone-Gar Security Services Inc.
 Toromont Cat Power Systems
 Tramore Group
 Turner & Townsend
 Versacom
 Visa Canada
 William Fitzpatrick
 WILY
 Wingenback Inc.

IN-KIND

#MOVETHEDIAL
 Adidas
 Advanced Utility Systems
 Airtime Media
 Baskin Robbins
 Bell Canada
 Bell Media
 Best Buy Canada
 Build-A-Bear
 CBC Media
 Cineplex Media
 Coca-Cola Canada
 Corus Media
 Dell
 Disney Studios
 Fidelity Investments Canada
 Foot Locker
 Giant Tiger
 Globe & Mail
 goeasy Ltd
 Groupe V Média
 Kelseys
 Michaels Canada
 Mondelēz International
 NBA
 Old Navy
 Oppono Lending Company
 President's Choice Children's Charity
 Recipe Unlimited
 Rogers Media
 Squiggle Park
 Sun Life Financial
 Taylor+
 Teambonders
 Tupperware
 WestJet
 Yoobi

GOVERNMENT OF CANADA

Employment and Social
 Development Canada
 Innovation, Science and Economic
 Development Canada
 Public Health Agency of Canada
 Heritage Canada



CONTRIBUTORS

NATIONAL BOARD

OFFICERS

Felix Wu, Chair
Former PC Financial Executive

Tom Clift, Vice-Chair
Former Memorial University of
Newfoundland

Rebecca (Becky) Penrice, Vice-Chair
ATCO Group

**David Mather, Chair of BGCC
Foundation/Treasurer**
Weathermark Group Ltd.

Holly Toupin, Secretary
Royal Bank of Canada - Winnipeg

Phil McDowell, Past Chair
- Term ended in 2019
Fidelity Investments Canada ULC

DIRECTORS

Michelle Banik
Former Omers Executive

Gordon Floyd

Nicole Galarneau

Sarah Midanik
The Gord Downie & Chanie Wenjack Fund

Rachel Barry
Canadian Credit Union Association

Shawn Cornett
Leadership and business management consultant

Bob Harriman
Former RCMP, RFH Consulting and Management

Trevor Daroux
District Commander Southern Alberta District, RCMP

Davinder Valeri
CPA Canada

David Ingram
- Term ended in 2019
goeasy Ltd.

BGCC FOUNDATION BOARD

David Mather, Chair / Interim Treasurer
Weathermark Group Ltd.

Felix Wu, Secretary

Karen Collins, Trustee
BMO Financial Group

Deirdre McMurdy, Trustee
Peerage Capital

Kerry McGrath, Trustee

Phil McDowell, Trustee
Fidelity Investments Canada

Jason Mullins, Trustee
goeasy Ltd.

David Renwick, Trustee
Emergent BioSolutions Canada Inc.

Greg Walling, Trustee
Sullivan Group

Nadia Hamilton
Magnusmode

David Ingram, Vice-Chair - Term ended in 2019
goeasy Ltd.

NATIONAL YOUTH COUNCIL

The National Youth Council of Boys and Girls Clubs of Canada gives a voice to the needs, interests, and aspirations of youth from Clubs across the country. Elected for a term of 23 months, National Youth Council members contribute their talents and enthusiasm and offer invaluable input on national youth-related issues and initiatives.

Thank you to the 2019 NYC:

Benita K., Alberta

Brittany A., British Columbia

Jarrold J., Quebec

Katie G., Alberta

Jahmaal B., Ontario

James G., Alberta

Michael B., Saskatchewan

Nick B., New Brunswick

Shaheema N., British Columbia

Shannon L., Ontario

Shealah H., Newfoundland & Labrador

Tristan E., New Brunswick



SUPPORT TO CLUBS \$14.4 MILLION



BALANCE SHEET

December 31, 2019, with comparative information for 2018

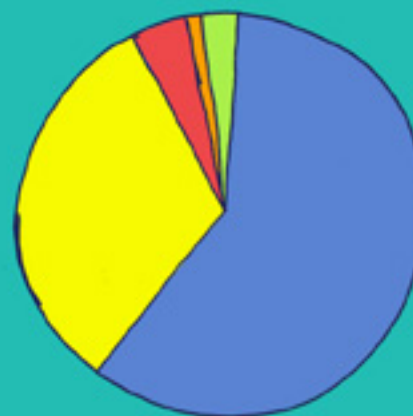
	2019	2018
Assets		
Current assets:		
Cash	\$ 678,083	\$ 1,590,581
Investments	6,847,444	5,561,637
Grants and other receivables	1,245,561	1,108,475
Prepaid expenses and other	186,084	176,493
Due from related party	793,821	184,008
	9,750,993	8,600,194
Capital assets	483,926	164,972
	\$ 10,234,919	\$ 8,765,166
Liabilities and Fund Balances		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 3,071,482	\$ 2,388,591
Deferred contributions	5,566,811	5,036,362
Deferred revenue	9,872	-
	8,648,165	7,424,953
Deferred leasehold inducement	63,621	65,708
Net assets:		
Unrestricted:	1,523,133	1,274,505
	\$ 10,234,919	\$ 8,765,166

STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND BALANCES

Year ended December 31, 2019, with comparative information for 2018

	2019	2018
Revenue		
Donations	\$ 9,991,479	\$ 8,701,282
Special events	796,639	218,847
Government	4,447,029	4,638,486
Member, service and event fees	582,407	605,762
Managed services	1,703	17,496
Investment income and miscellaneous	108,761	138,315
Boys and Girls Clubs of Canada Foundation	596,000	304,928
	\$ 16,524,018	\$ 14,625,116
Expenses		
Support to Clubs, programs and services	\$ 2,750,862	\$ 2,548,138
Grants for specific activities	7,128,260	6,169,053
National programs	4,179,481	4,229,315
Scholarships	165,899	182,270
Governance	164,841	155,701
	14,389,343	13,284,477
Amortization of capital assets	68,837	57,096
Administration	1,469,531	1,152,781
Special Events	347,679	-
	16,275,390	14,494,354
Excess of revenue over expenses	248,628	130,762
Balance, beginning of year	1,274,505	1,143,743
Balance, end of year	\$ 1,523,133	\$ 1,274,505

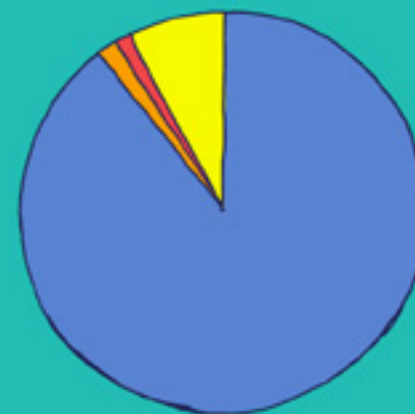
REVENUE



- 65% Donations
- 27% Government
- 3% Member, service and event fees
- 1% Investment income and miscellaneous
- 4% Boys and Girls Clubs of Canada Foundation

EXPENSES BY FUNCTION

- 90% Support to Member Clubs, programs, services and grants
- 1% Scholarships
- 1% Governance
- 8% Administration and amortization



THANK YOU TO OUR PARTNERS

for their outstanding commitment to changing young lives



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