







Robert Livingston, Chair



Pam Jolliffe. President and CEO

2014 —YEAR IN REVIEW

Boys and Girls Clubs have been changing young lives in Canada for 114 years. In 2014, our Clubs provided 210,000 children and youth in 650 locations across the country with exciting opportunities to discover, develop and achieve great futures for themselves.

Boys and Girls Clubs of Canada supports its local Clubs with high-quality programs for physical activity, healthy living, learning, job training, leadership and creative expression. Thanks to our generous corporate partners, foundations, funders and donors, we were able to provide more than \$8.3 million to help Boys and Girls Clubs offer programs, support services and scholarships for young people.

We are very grateful for the leadership of our Board of Directors and the contributions of all our donors, volunteers and supporters. Because of you, Boys and Girls Clubs are enriching the social, emotional and physical development of children and youth during critical out-of-school hours.

Thank you.





GOING **STRONG 2018**

Going Strong 2018 is our road map for strengthening our Clubs, our voice and our organization on behalf of children, youth and families. In consultation with youth, our Clubs, Board of Directors and staff, we identified the priorities and strategies to advance our vision for young people over the next four years. The highlights of this strategic plan can be found on our website.



CAPITAL ONE RACE FOR KIDS

The third annual national fundraising event engaged a record number of participants, volunteers and communities on May 31st. With checkpoints designed to focus the mind and challenge the body, this urban adventure race raised \$700,000 for local programming at Boys and Girls Clubs in 25 communities across Canada, proving that it's true ... when grown-ups play, kids win.



YOUTH IN OFFICE

The second annual Job Shadowing Day was a big success with youth and parliamentarians alike. A hundred teens from Boys and Girls Clubs and from Big Brothers Big Sisters Canada followed 60 Members of Parliament and their staffers for a day. The participants enjoyed exploring career possibilities in government and politics while watching democracy in action on the Hill



PSA CAMPAIGN

Highlighting how Boys and Girls Clubs affect young lives, three "Great Futures Start Here" PSAs were released across the country in December. The 30-second videos imagine well-known Club alumni—child psychiatrist Jean Clinton, NBA star Anthony Bennett, and NHL star Taylor Hall—as children who are supported and encouraged by caring Club staff. The PSAs have been viewed frequently on TV and YouTube.



OUR VISION

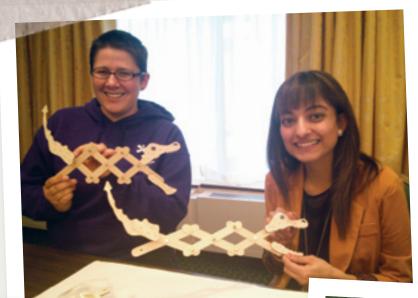
All children and youth discover and achieve their dreams and grow up to be healthy, successful and active participants in society.

PARTNERSHIP HIGHLIGHTS



CANADIAN TIRE JUMPSTART GET IN THE GAME

Close to 5,000 young people were able to get off the sidelines and get into organized sports and physical activities with Canadian Tire Jumpstart Get in the Game!



◆ FIDELITY INVESTMENTS CANADA

Since 2001, Fidelity Investments Canada has been supporting BGCC's Power Up! program, which provides the tools and environment necessary for young people to develop positive study habits and set and achieve academic goals. In 2014, Fidelity and BGCC also launched STEAM Ahead! to encourage youth to explore science, technology, engineering, the arts and math and help interest more youth in fields of study that will help them succeed in a technology-based economy.

ROGERS RAISING THE GRADE

Thanks to Rogers Youth Fund, over a thousand Club youth are connecting with volunteer mentors to focus on academic support and life after high school at 40 different Rogers Raising the Grade programs across Canada. We saw an impressive 60% increase in the number of RRTG tech centres in Clubs across Canada this year.



SEARS CANADA

In the 49th year of their partnership with BGCC, Sears Canada raised a record \$466,000 from its one-day annual golf tournament alone. Other grants and donations for our after-school programs brought their cumulative contribution to \$15 million since 1965.





◆ PRESIDENT'S CHOICE® CHILDREN'S CHARITY

The Basic Needs, Brighter Future program of President's Choice Children's Charity expands young people's access to food while promoting the development of healthy habits, good nutrition and life skills. President's Choice Children's Charity generously donated \$500,000 for Clubs to provide young people with healthy meals and snacks and another \$500,000 for Clubs across Alberta to renovate their kitchens and purchase new appliances to ensure food services and nutrition programs are available to our members and their families.







650

service locations

16,300 volunteers

6.5 million

meals & snacks served



210,000

children & youth



5,100

staff members

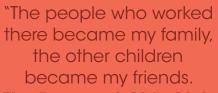
96 clubs





"I am very grateful that
I am able to still come to the
Boys and Girls Club tutoring
program to get help with my
math and English homework.
They gave me the opportunity
to be a mentor and help the
younger ones out as well."

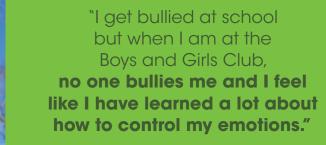
—Thomas, member of Boys and Girls Club of Preston



The Boys and Girls Club truly became my home."

 Melissa Thomas, former member of Boys and Girls Clubs of St. John's











"The Club helps push us in the right direction at a moment of our lives where we are really vulnerable.

Kids can fall in with the wrong crowds easily, and the Club helps us stay on the right path."

Brendan, member of
 Boys and Girls Clubs of Hamilton







"We continue to partner with Boys and Girls
Clubs of Canada for a very simple reason
—they do amazing things to support
young people across the country."

—Shane Holdaway, President, Capital One Canada

"With the support that Boys and Girls Clubs of Canada provided, our Club has really moved forward as an organization."

— Din Ladak, Executive Director,
 Boys and Girls Club of Cochrane and Area





BRITISH COLUMBIA

Boys and Girls Clubs of Central Vancouver Island Cranbrook Boys and Girls Club Boys and Girls Club Services of Greater Victoria Boys and Girls Club of Kamloops Okanagan Boys and Girls Clubs Boys and Girls Clubs of South Coast BC Boys and Girls Club of Williams Lake and District

\$125_M

Total Charitable Activity of 96 Clubs

The supports and services provided at the national level represent 4% of the total charitable activity of all Clubs and the national organization combined.

ALBERTA

Boys and Girls Club of Airdrie Boys and Girls Clubs of Bashaw & Area Boys and Girls Club of Bonnyville Boys & Girls Clubs of Calgary Camrose and District Boys and Girls Club Clearwater Boys and Girls Club Boys and Girls Club of Cochrane and Area Boys and Girls Club of Crowsnest Pass Boys and Girls Club of Diamond Valley and District Boys and Girls Clubs Big Brothers Big Sisters of Edmonton & Area Edson and District Boys and Girls Club Fort McMurray Boys and Girls Club Boys and Girls Club of Fort Saskatchewan Boys and Girls Club of Leduc Boys and Girls Club of Lethbridge & District Boys & Girls Club of Olds & Area Boys and Girls Club of Red Deer and District Saddle Lake Boys and Girls Club Boys and Girls Club of Slave Lake Boys and Girls Club of St. Paul & District Stettler & District Boys and Girls Club Boys & Girls Club of Strathcona County Boys and Girls Club of Wetaskiwin Boys and Girls Clubs of Whitecourt & District

Boys & Girls Club of Wolf Creek - Ponoka

MANITOBA

Boys & Girls Club of Thompson Inc. Boys and Girls Clubs of Winnipeg Inc.

SASKATCHEWAN

Battlefords Boys and Girls Club Boys & Girls Clubs of Regina Inc. Boys and Girls Clubs of Saskatoon Boys and Girls Club of Yorkton Inc.

ONTARIO

Albion Neighbourhood Services Boys and Girls Club
Braeburn Boys and Girls Club
Boys and Girls Club of Brantford
Boys & Girls Club of Cornwall/SDG
Dovercourt Boys and Girls Club
Boys and Girls Club of Durham
Boys and Girls Club of East Scarborough
Eastview (Toronto) Boys and Girls Club
Boys and Girls Clubs of Hamilton
Boys and Girls Clubs of Kawartha Lakes
Boys and Girls Club of Kingston & Area Inc.
Boys and Girls Club of London

QUEBEC

Boys and Girls Club of Dawson Community Centre

Action Jeunesse St. Pie X de Longueuil

Club Garçons et Filles - Local des jeunes des Jardins Fleuris

Boys and Girls Club of Lachine/Club Garcons et Filles de Lachine

Boys and Girls Club of LaSalle/Club Garcons et Filles de LaSalle

Boys and Girls Club of Niagara
Boys and Girls Clubs of North Simcoe
Boys and Girls Club of Ottawa
Boys and Girls Club of Peel
Boys and Girls Club of Pembroke
Boys and Girls Club of Sarnia/Lambton
St. Alban's Boys and Girls Club
Boys and Girls Clubs of Thunder Bay
Toronto Kiwanis Boys and Girls Clubs
Boys and Girls Club of West Scarborough
Boys and Girls Club of York Region

PRINCE EDWARD ISLAND

Boys and Girls Club of Charlottetown Boys and Girls Club of Summerside Inc. Wellington & Area Boys and Girls Club

NOVA SCOTIA

Boys & Girls Club of Greater Halifax
Boys and Girls Club of Preston
Boys and Girls Club of Sackville
Boys and Girls Club of Spryfield
Boys and Girls Club of Truro and Colchester
Boys and Girls Clubs of Cape Breton-Whitney Pier Youth Club
Boys and Girls Club of Yarmouth

NEW BRUNSWICK

Boys & Girls Club of Charlotte County
Dieppe Boys and Girls Club Inc.
Boys and Girls Club of Fredericton
The Boys and Girls Club of Grand Manan Island Inc.
Havelock Boys & Girls Club Inc.
Miramichi Boys and Girls Club Inc.
Boys & Girls Club of Moncton
Petitcodiac Boys and Girls Club Inc.
Boys and Girls Club of Riverview
The Boys and Girls Club of Saint John Inc.
Salisbury Boys and Girls Club Inc.

BALANCE SHEET

December 31, 2014, with comparative information for 2013	2014	2013
Assets		
Current assets:		
Cash	\$1,920,955	\$1,327,328
Investments	5,672,071	5,331,959
Grants and other receivables	459,248	418,418
Prepaid expenses and other	104,914	75,943
	8,157,188	7,153,648
Capital assets	334,333	410,972
	\$8,491,521	\$7,564,620
Liabilities and Fund Balances		
Current liabilities:		
Accounts payable and accrued liabilities	\$890,046	\$1,030,939
Deferred contributions	5,397,925	4,748,370
	6,287,971	5,779,309
Deferred capital contribution	-	2,654
Deferred leasehold inducement	153,107	174,975
Fund balances:		
General Fund:		
Invested in capital assets	181,226	233,343
Internally restricted	162,915	308,628
Unrestricted	649,694	465,283
Restricted funds:	993,835	1,007,254
	63,523	140,178
J.W. McConnell Foundation Trust Fund	993,085	460,250
Scholarship Fund	1,056,608	600,428
	2,050,443	1,607,682
	\$ 8,491,521	\$ 7,564,620

STATEMENTS OF REVENUE, EXPENSES & CHANGES IN FUNDS BALANCE

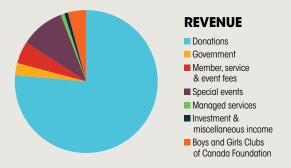
December 31, 2014, with comparative information for 2013

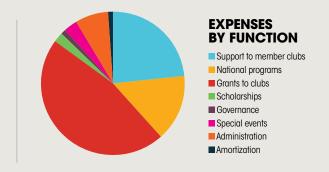
2014

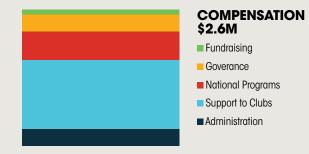
2013

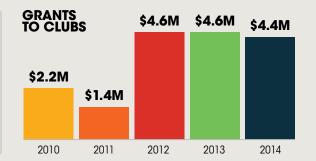
	General	Restricted Funds			
		J.W. McConnell Foundation Trust Fund	Scholarship Fund	Total	Total
Revenue:					
Donations	\$7,064,817	\$-	\$642,000	\$7,706,817	\$7,375,317
Special events	1,061,177	-	-	1,061,177	999,446
Government	394,369	-	-	394,369	621,795
Member, service, and event fees	551,445	-	-	551,445	522,329
Managed services	104,575	-	-	104,575	104,834
Investment income and miscellaneous	72,496	-	13,585	86,081	54,435
Boys and Girls Clubs of Canada Foundation	290,000	90,000	-	380,000	528,000
	9,538,881	90,000	655,585	10,284,466	10,206,156
Expenses:					
Support to regions					
and Club programs and services	2,271,389	8,919	-	2,280,308	2,158,436
Grants for specific activities	4,262,326	157,736	-	4,420,062	4,628,665
National programs	1,485,844	-	-	1,485,844	1,299,629
Scholarships	127,722	-	122,750	250,472	235,332
Governance	180,251	-	-	180,251	131,831
	8,327,532	166,655	122,750	8,616,937	8,453,893
Amortization of capital assets	92,008	-	-	92,008	145,346
Administration	752,067	-	-	752,067	1,065,495
Special events	380,693	-	-	380,693	449,523
	9,552,300	166,655	122,750	9,841,705	10,114,257
Excess (deficiency) of revenue over expenses	(13,425)	(76,655)	532,835	442,761	91,899
Fund balances, beginning of year	1,007,254	140,178	460,250	1,607,682	1,488,401
Assets transferred	-	-	-	-	27,382
Fund balances, end of year	\$ 993,835	\$ 63,523	\$ 993,085	\$ 2,050,443	\$ 1,607,682

Please note the statements presented are an abbreviated version of BGCC's Audited Financial Statements which were prepared by KPMG LLP. To view the full version, please go to www.bgccan.com.











6 250,000

allocated to scholarships for 142 Club youth

22

high quality national programs for children and youth



granted to Clubs

all 96

Clubs received grants

SUPPORT

We sincerely appreciate and acknowledge the generous contributions of the corporations, governments, foundations and individuals who supported Boys and Girls Clubs of Canada and the Boys and Girls Clubs of Canada Foundation in 2014. Their donations and project funding are important investments in the physical, emotional and social development of young people and Canadian society.

- · Chartered Professional Accountants of Ontario
- · Jean Love
- Maple Lodge Farms Foundation
- · Michaels Canada

- · Fidelity Investments Canada Sears Canada

Strategic Partner

Rogers Communications

· President's Choice Children's Charity

\$400.000 - \$999.999

\$1,000,000+

· Capital One Canada

- WestJet

\$250,000 - \$399,999

- Canadian Tire Jumpstart Charities
- Microsoft Canada
- · Private family foundation

\$150,000 - \$249,999

- AstraZeneca Canada
- easyhome
- · Gap Canada
- General Mills Canada
- Mondelez International
- The Coca-Cola Foundation

\$100,000 - \$149,999

- · BC Ministry of Children and Family Development

Future Shop

- Jays Care Foundation
- · Public Health Agency of Canada
- Sun Life Financial

\$50,000 - \$99,999

- Active Alberta
- · Alterna Savings and Credit Union
- Best Buy Canada
- · CIBC Children's Foundation
- International
- · Giant Tiger Stores
- Kraft Canada
- · Leon's Furniture
- Province of Newfoundland and Labrador
- The UPS Foundation
- Tupperware Canada

\$25,000 - \$49,999

- · Charities Aid Foundation Bank
- DIALOG
- · Ontario Trillium Foundation
- Prosper Canada
- · Province of British Columbia
- · Province of Nova Scotia, Department of Finance

\$10,000 - \$24,999

- Brent Hollister

- Newman's Own Foundation
- · Office of the Chief Electoral Officer of Canada
- · Ontario Credit Union
- Charitable Foundation Ontario Lung Association
- Parachute
- The Professional Institute
- Legacy Foundation · Rockefeller Philanthropy Advisors
- · Sisters of Charity of the
- Immaculate Conception Takeda Canada
- Tennis Canada

\$5,000 - \$9,999

- AB Electrolux
- BSH Home Appliances
- Canadian Parks and Recreation Association
- Direct Energy
- · Educational Computing
- Network of Ontario
- EZCORP Foundation
- Fuel Advertising
- Global Giving Foundation
- · Grant Thornton Foundation
- Husavarna Canada Corporation
- JAYTEX Group
- Jockey Canada
- JPMorgan Canada
- · Levi's Canada
- · LG Electronics Canada
- MABE Canada
- MasterCard
- · McCarthy Tétrault Foundation
- Media Dimensions
- MTD
- The Muttart Foundation
- Newell Rubbermaid
- Radii
- RR Donnelley
- · Samsung Home Appliances Canada
- Scandinavian Buildina Services
- · Simmons Canada
- St. Joseph Communications Staples Canada
- · State Street
- · Supply Chain Management
- Association The Jones Group Canada
- TTI Canada
- Twitter Canada
- Visa Canada
- · Zigi Canada

\$1,000 - \$4,999

- Adobe Canada
- Adorable Junior Garments
- Aldo Group Allstream
- Beauty Express
- RIMM Canadian Association for the
- Advancement of Women and Sport and Physical Activity
- Canadian Pacific Railway
- Capservco
- Carter's · Caulfield Apparel
- Char-Broil
- Claiborne Future Fashions
- ConocoPhillips Canada ◆
- · Cuisinart Canada Dealer Information Systems
- Donald Choi Canada
- · Doris Inc.
- Edmonton Community Foundation
- Elran Furniture
- Ernst & Young
- · Groupe Holiday Groupe SEB
- · Haddad Brands Canada
- Haaaar Canada
- · Hamilton Beach Canada
- Hollander Sleep Products Canada IBM Canada
- The Indeka Group
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- Friendship Centres
- Natuzzi Americas Nygard International
- OHE Consultants
- OnLine Real Estate in Canada Oracle Canada
- Oxford Properties Group
- Panasonic Canada
- PVH Canada
- · Randa Canada James Rice ◆
- Rov Delivery Samsung Electronics Canada
- SAS Canada Sauder Woodworking
- SCI Logistics

- Sealy Canada
- · Sinca Furniture & Bedding Supplies
- Skipton Group
- Sony Canada
- Springs Canada
- Starbucks Foundation Strategic Charitable Giving
- Foundation Betty Smith Charitable Fund
- · Tempur-Pedic Canada
- The Flag Shop
- The W.P. Scott Charitable Foundation Timex Canada
- TravelBrands Trend Marketina

· United Way of the Alberta

- Capital Region
- UPS Canada Vipond
- Vizeum Canada Peter Wallace Diane Webb
- Whirlpool Canada • Felix Wu

SUPPORT

Boys and Girls Clubs of Canada aratefully acknowledges gifts received:

IN HONOUR/ **CELEBRATION OF**

Richard and Nancy Battersby Beast Feast Bonnie Bileski Susan Bower CCRC CEFA Kingsway/Vancouver/Canada Way Pink Day Fundraisina Adellah Chimbindi Kevin Costante Penny De Piero Kathleen Diduck Fraser Valley Steelheads Karen Hacker Inspirational Youth Everywhere Pam Jolliffe Pam Jolliffe and Karen Takacs

Daina Lipton

Katherine Tran

Bonnie Wong

IN MEMORY OF Mr. Claudius Simon Abraham

Jenny Brown-Weis

Dan's Baba Stephen den Elzen Ian Donaldson April Ebbers John Malcolm Ferguson James Desmond Hanlon James B. Lynch Beth MacQueen Thomas Satomi Miyashita Brien Morrison Mary Frances Nadeau Garth Obray Herb Pinder Cathy Sibley

SEARS GOLF TOURNAMENT

We would like to express our sincere appreciation to Sears Canada, its associates and business partners for their continued support. The 27th annual golf tournament raised an unprecedented \$466,000 to support the programs and services of Boys and Girls Clubs of Canada.

2014 NATIONAL CONFERENCE SPONSORS

The following sponsors generously supported our national conference in Niagara Falls, ON.

Alterna Savings and Credit Union

Balooniverse Beatties Basics Office Products CIBC Children's Foundations Croce Consulting Gap Canada Greg Fenwin Theatre Investors Group President's Choice Children's Charity Rogers Youth Fund Sears The Coca-Cola Foundation

Tupperware Brands Canada

WestJet

IN-KIND DONATIONS

The following donors generously gave goods and services through the national organization to support Clubs across Canada

Alterna Savings and Credit Union

AstraZeneca Canada Canadian Tire Jumpstart Dell Canada Fidelity Investments Canada Gap Canada Jays Care Foundation Maple Leaf Sports and Entertainment Microsoft Canada Newell Rubbermaid President's Choice Children's Charity Rogers Communications Sears Canada Cheryl Sebastian and Family Sun Life Financial Teambonders (Imagination Creation and Innovation Corporation) Tennis Canada Tennis Quebec The Love Movement 4:16 Members TroianOne Warner Bros. Canada WestJet



VOLUNTEERS

Boys and Girls Clubs of Canada are proud to recognize the many caring individuals who give generously of their time and knowledge to strengthen our movement in many capacities.

Jane Tosevski

Michelle Tsesle

John van Meggelen

Kareen Waugh-Derby

Dr. Garth Williams

Gloria Tsang

Cory Turriff

Vikram Virk

Shelby Walsh

Leah Wilson

Wen Di Wu

Karolina Xin

Joshua Zhu

VOLUNTEERS

INDIVIDUAL Jennifer Adu-Boatena Ali Afshar Fahd Alhattab Dan Anzil Andrew Archer Brian Balaobin Gregoire Baribeau Faith Barlett Steve Beck Rick Bilkhu Mona Boutin Jessica Brousseau Natalie Brunet Tracy Carew Achan Akwai Cham Victor Y. Chan Charles Clarke Innessa Colaiacovo Julia Compton Virginia Coups Allison Cox Garry Curnew Jacqueline Cvetas Toyin Dada Pascal Dessureault Navi Dhanoa Cheryl Ding Darya Dolzikova Katrina Dominic Tring Doupe Patricia Doyle Armando Drummond

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Erin Koester Chelsea Kuhn Ben Ladds Zain Ladha Pascale Laliberté-Martineau Paulo Leone Gavin Lumsden Karen MacDonald Sandra Maalieri Juraj Makacek Tamika Malcolm Asad Malik Jack Marchewka Ben McConnachie Miguel Mejia Laura Miller

CORPORATE VOLUNTEERS Ali Mirza Thomas Moore We would like to extend a special thank you to the dedicated corporate Fiona Morrison Manui Munaal volunteers who offer their personal Constance Naud-Arcand time and energy to support Boys and Karl Ng Girls Clubs across the country. Arlen Ninon Alterna Savinas Lauren O'Neil Alina Owsianik AstraZeneca Canada

Karan Pathak Canadian Tire Capital One Suzanne Petryshyn Chi Poon Dell Canada Jacob Porpossian Fidelity Investments Canada GAP Canada Vincent C. Power Dionne Quintyn Holt Renfrew Mery Ragudos Kraft Canada

Microsoft Canada Newell Rubbermaid Rogers Communications Sears Canada Ariel Miacic Robertson **UPS** Canada

WestJet

NATIONAL

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Ines Stella Lisa Stona Abdullah Tahir Lorna Talaska

Ciara Todd

Rob Tapp Shawn Thornton Girls Clubs of Canada gives a voice to the needs, interests and aspirations of youth from Clubs across the country. Elected for a term of 23 months. National Youth Council members contribute their talents and enthusiasm and offer invaluable input on national vouth-related issues and initiatives.

The National Youth Council of Boys and

Ariel Arthurs, New Brunswick Bridgeen Barber, Yukon Rachel Barry, Prince Edward Island Jessica de Lury, Manitoba Keirsten Docherty, Alberta Shanel Jaggon, Ontario Shannon Kennedy, Quebec Lauren McQuaid, Nova Scotia Ilisa Merz, Ontario Shane Pope, Newfoundland and Labrador

Doug Treloar, British Columbia

Colton Van Den Bussche. British Columbia Kadir Jama Warsame, Saskatchewan Teegan Zuffe, Alberta

NATIONAL BOARD

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Sid Frankel, Past Chair (until May, 2014) Faculty of Social Work, University of Manitoba

Jill Brewer, Vice-Chair City of St. John's

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Taiwo Bah, Secretary Power in Numbers

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Thank you to our partners for their outstanding commitment to changing young lives.







Fidelity











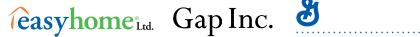








The Boys & Girls Clubs of Canada Foundation La Fondation des Clubs Garçons et Filles du Canada





























Reginally Based Partners:















Photos: Jocelyn Michel – Le Consulat **Design: Stevie Shipman**



Ce rapport est aussi disponible en français.





