

BOYS & GIRLS CLUBS OF CANADA



**2017
ANNUAL
REPORT**



WHEN
SCHOOL IS
OUT

CLUBS ARE
IN



In 2017, we brought the simmer to a boil.

We launched our new signature program and event—Kid Food Nation. This nationwide movement teaches kids cooking skills, gets them excited about healthy food, and gives them the tools to live a healthier and happier life. Thanks to an incredible partnership with President's Choice Children's Charity, Public Health Agency of Canada, Corus Entertainment, and Dietitians of Canada, 2017 saw our first national recipe competition, a gala at the Château Laurier in Ottawa featuring our 26 winners, an online hub at kidfoodnation.com, a bestselling cookbook, and the launch of our pilot program and curriculum at ten Clubs across Canada. The media buzz from the gala alone reached an audience of 30 million people—a huge win for the Boys and Girls Club movement.

Amidst the excitement, 2017 also had its challenges. We were sad to lose Sears, our longest serving partner. For over half a century, they were vital to the success of our organization. The loss of their support created a huge gap in the funding of our national work.

But we also welcomed several new partners who have helped us make a tremendous impact on Canadian young people—RBC, Disney, TD, and Baskin-Robbins, among others. And although we had initially budgeted \$3.7M in grants for Clubs, the generous support of our partners allowed us to provide over \$5.2M in grants that funded essential programs and services.

While many Clubs continue to grow and prosper, we've witnessed a few who need greater assistance to maintain our operating standards. We are more vigilant now than ever before, and our goal moving forward is to be proactive in supporting Clubs to restructure or rebuild.

Heralded by our Youth Engagement Initiative, 2017 was also an opportunity for our organization to boldly restate our commitment to providing resources, physical spaces, and opportunities for youth to realize their potential. Planned by our National Youth Council, 2017's youth forum "Get Loud" in Ottawa gave young people from Clubs across the country the opportunity to find their voice. We also hosted the fourth YOUth in Office, which gives young leaders the opportunity to job shadow MPs on Parliament Hill and see democracy in action.

A big part of giving youth a voice is equipping them with the skills and tools they need to thrive in the 21st century. We are excited to help our Clubs expand their digital capacity through Kid Tech Nation and provide opportunities for youth to learn coding and other digital skills. Most importantly, the program will focus on engaging young people that are typically underrepresented in STEM fields: girls, racialized and Indigenous children, and children from newcomer families.

We also took a big digital leap this year, re-branding our look and feel across our online and social media properties, and proudly launching new public and member websites, with mobile-friendly features, seamless bilingualism, and extended tools and resources for our member Clubs.

2018 is going to be a big year. We are putting the final touches on our new strategic plan, preparing to unveil our national PSAs, planning our pan-Canadian Boys and Girls Club awareness day: Unplug to Connect, and ensuring our national team is better equipped to serve our Clubs. We can't wait to show you what we have in store this year!



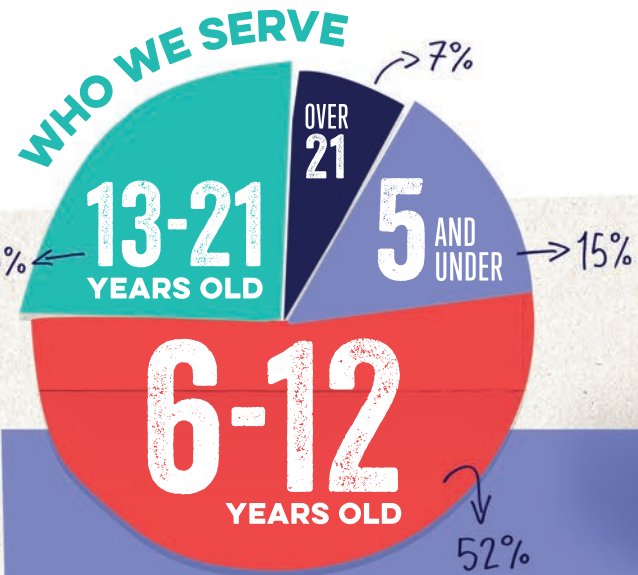
Phil McDowell
Board Chair



Owen Charters
President & CEO

WHO WE ARE

Since 1900, we have engaged and empowered children and youth. Boys and Girls Clubs of Canada is an umbrella organization, supporting Clubs across the country.



OUR MISSION

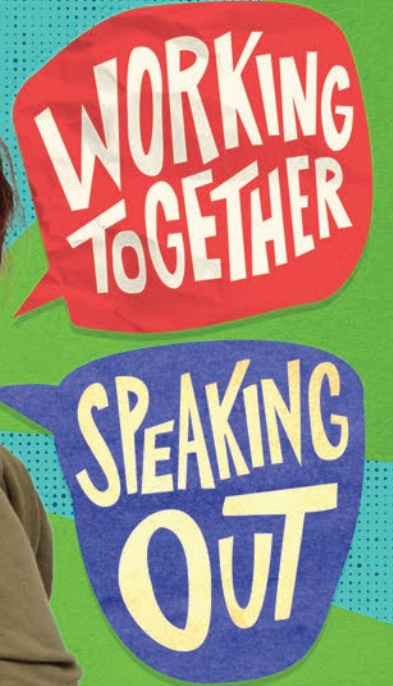
To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.





All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

OUR VISION



OUR VALUES

SCHOLARSHIPS JOB READINESS

MENTORING

ARTS & CRAFTS

WHAT CLUBS DO

BREAKFAST CLUBS

MUSIC

DANCE

HEALTHY SNACKS & MEALS



THEATRE

YOUTH SHELTERS
PARENTING EDUCATION & SUPPORT
INDIGENOUS PROGRAMS

PHYSICAL FITNESS & SPORTS



OUTDOOR ADVENTURE

COOKING
GARDENING
YOUTH & RECONCILIATION

CHILD CARE

SUMMER CAMPS

DIGITAL LITERACY

FINANCIAL EDUCATION

SUBSTANCE ABUSE PREVENTION & COUNSELLING



HOMEWORK HELP

AFTER SCHOOL PROGRAMS

LEADERSHIP SKILLS

MENTAL HEALTH & WELLNESS

CRIME PREVENTION

COMMUNITY INVOLVEMENT



700

**CLUB SERVICE
LOCATIONS**

**2017
BY THE
NUMBERS**

6,350 STAFF
MEMBERS

18,300
VOLUNTEERS

**200,000
CHILDREN
& YOUTH SERVED**

5.7
MILLION
HEALTHY
MEALS
& SNACKS
SERVED

BOYS & GIRLS CLUBS

Yukon Territory

- Boys and Girls Clubs of Yukon

British Columbia

- Boys and Girls Clubs of Central Vancouver Island
- Cranbrook Boys and Girls Club
- Boys and Girls Club Services of Greater Victoria
- Boys and Girls Club of Kamloops
- Okanagan Boys and Girls Clubs
- Boys and Girls Clubs of South Coast BC
- Boys and Girls Club of Williams Lake and District

Alberta

- Boys and Girls Club of Airdrie
- Boys and Girls Clubs of Bashaw & Area
- Boys and Girls Club of Bonnyville
- Boys and Girls Clubs of Calgary
- Camrose and District Boys and Girls Club
- Clearwater Boys and Girls Club
- Boys and Girls Club of Cochrane and Area
- Boys and Girls Club of Crowsnest Pass (now a service location of Boys and Girls Clubs of the Foothills)
- Boys and Girls Clubs Big Brothers Big Sisters of Edmonton & Area
- Edson and District Boys and Girls Club
- Boys and Girls Clubs of the Foothills
- Fort McMurray Boys and Girls Club
- Boys and Girls Club of Fort Saskatchewan
- Boys and Girls Club of Leduc
- Boys and Girls Club of Lethbridge & District
- Boys & Girls Club of Olds & Area
- Boys and Girls Club of Red Deer and District
- Saddle Lake Boys and Girls Club

- Boys and Girls Club of Slave Lake
- Boys and Girls Club of St. Paul & District
- Stettler & District Boys and Girls Club
- Boys & Girls Club of Strathcona County
- Boys and Girls Club of Wetaskiwin
- Boys and Girls Clubs of Whitecourt & District
- Boys & Girls Club of Wolf Creek - Ponoka

Saskatchewan

- Battlefords Boys and Girls Club
- Boys and Girls Clubs of Saskatoon
- Boys and Girls Club of Yorkton Inc.

Manitoba

- Boys & Girls Club of Thompson Inc.
- Boys and Girls Clubs of Winnipeg Inc.

Ontario

- Albion Neighbourhood Services Boys and Girls Club
- Braeburn Boys and Girls Club
- Boys and Girls Club of Brantford
- Boys & Girls Club of Cornwall/SDG
- Dovercourt Boys and Girls Club
- Boys and Girls Club of Durham
- Boys and Girls Club of East Scarborough
- Eastview (Toronto) Boys and Girls Club
- Boys and Girls Clubs of Hamilton
- Boys and Girls Clubs of Kawartha Lakes
- Boys and Girls Club of Kingston & Area Inc.
- Boys and Girls Club of London
- Boys and Girls Club of Niagara
- Boys and Girls Clubs of North Simcoe
- Boys and Girls Club of Ottawa
- Boys and Girls Club of Peel
- Boys and Girls Club of Pembroke

- Boys and Girls Club of Sarnia/Lambton
- St. Alban's Boys and Girls Club
- Boys and Girls Clubs of Thunder Bay
- Toronto Kiwanis Boys and Girls Clubs
- Boys and Girls Club of West Scarborough
- Boys and Girls Club of York Region

Quebec

- Dawson Boys and Girls Club / Repaire jeunesse Dawson
- Local des jeunes – Repaire jeunesse de Sherbrooke – secteur Jardins Fleuris
- Boys and Girls Club of LaSalle / Club Garçons et Filles de Lasalle (membership ended in October 2017)
- Maison Kekpart – Repaire jeunesse de Longueuil
- Repaire jeunesse de Sherbrooke – Ascot
- Maison Coup de Pouce – Repaire jeunesse de Trois-Rivières
- Régional des maisons de jeunes de Québec

New Brunswick

- Boys & Girls Club of Charlotte County
- Dieppe Boys and Girls Club Inc.
- Boys and Girls Club of Fredericton
- Havelock Boys & Girls Club Inc.
- The Boys and Girls Club of Grand Manan Island Inc.
- Miramichi Boys and Girls Club
- Boys & Girls Club of Moncton
- Petitcodiac Boys and Girls Club Inc.
- Boys and Girls Club of Riverview
- The Boys and Girls Club of Saint John Inc.
- Salisbury Boys and Girls Club Inc.

Nova Scotia

- Boys & Girls Clubs of Greater Halifax
- Boys and Girls Club of Preston
- Boys and Girls Club of Sackville
- Boys and Girls Club of Spryfield
- Boys and Girls Club of Truro and Colchester
- Boys and Girls Clubs of Cape Breton - Whitney Pier Youth Club
- Boys and Girls Club of Yarmouth

Prince Edward Island

- Boys and Girls Club of Charlottetown
- Boys and Girls Club of Summerside Inc.
- Wellington & Area Boys and Girls Club

Newfoundland and Labrador

- Botwood Boys and Girls Club Inc.
- Gander Boys and Girls Club
- James Hornell Boys and Girls Club
- Norris Arm Boys and Girls Club
- St. Anthony and Area Boys and Girls Club
- Boys and Girls Clubs of St. John's
- Upper Island Cove Boys and Girls Club
- Wabana Boys and Girls Club



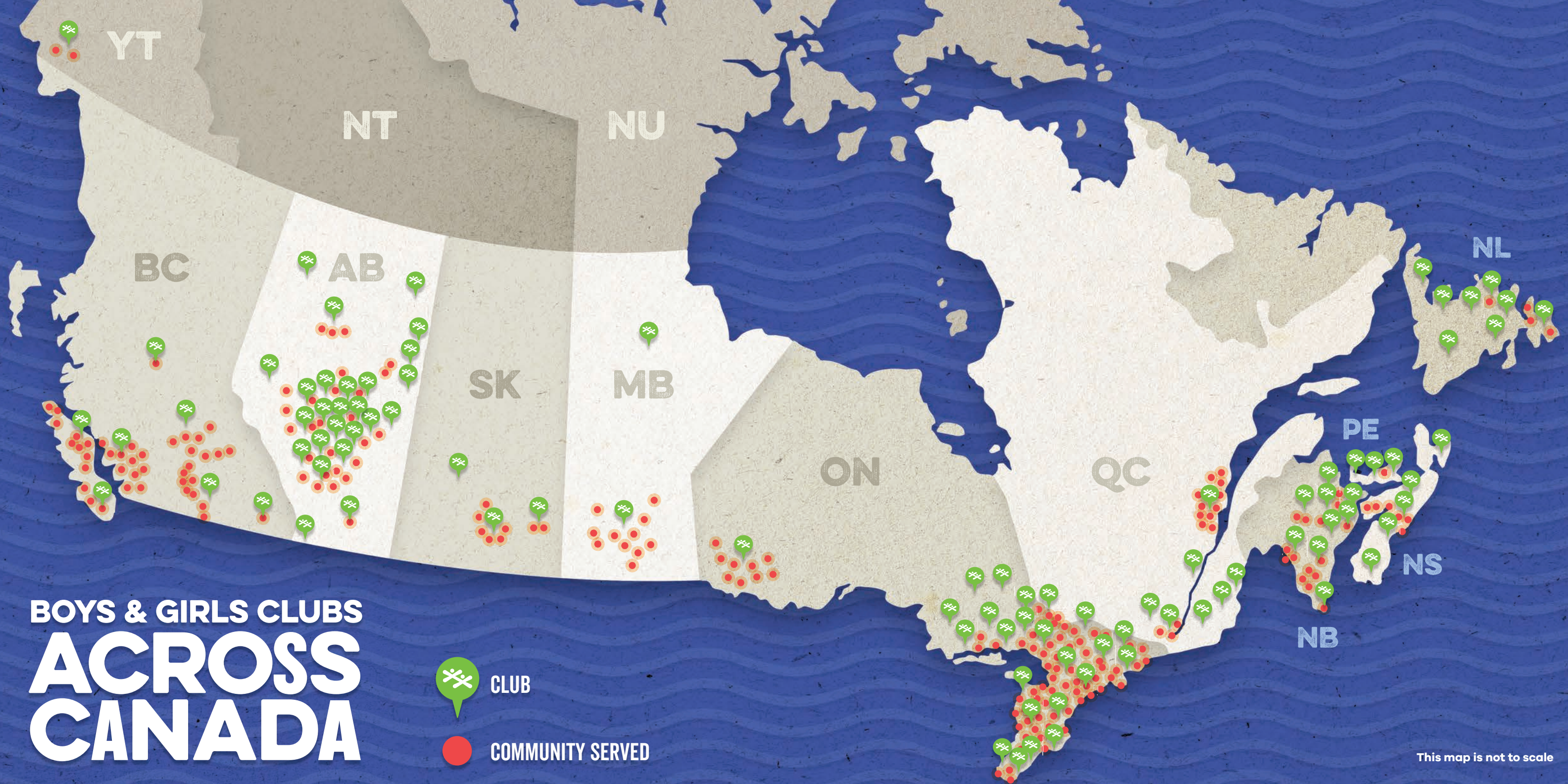
BOYS & GIRLS CLUBS ACROSS CANADA



CLUB



COMMUNITY SERVED



This map is not to scale

24 NATIONAL PROGRAMS
FOR CHILDREN,
YOUTH & PARENTS

BOYS & GIRLS
CLUBS OF CANADA
SUPPORT
TO CLUBS

\$5.2
MILLION
GRANTED TO CLUBS

ALL CLUBS RECEIVED GRANTS

\$180,262
IN SCHOLARSHIPS
FOR 103 YOUTH



BOYS AND GIRLS CLUBS OF CANADA

BALANCE SHEET

December 31, 2017, with comparative information for 2016

	2017	2016
Assets		
Current assets:		
Cash	\$ 2,608,011	\$ 399,829
Investments	4,634,375	6,100,954
Grants and other receivables	640,544	1,238,462
Prepaid expenses and other	111,050	112,458
	7,993,980	7,851,703
Capital assets	175,818	208,391
	\$ 8,169,798	\$ 8,060,094
Liabilities and Fund Balances		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 1,390,717	\$ 1,401,898
Deferred contributions	4,186,520	4,377,610
Due to related party	298,642	-
	5,875,879	5,779,508
Deferred leasehold inducement	87,580	109,362
Fund balances:		
General Fund:		
Invested in capital assets	119,776	99,029
Internally restricted	168,733	198,213
Unrestricted	855,234	884,995
	1,143,743	1,182,237
Restricted funds:		
J.W. McConnell Foundation Trust Fund	108,026	63,026
Scholarship Fund	954,570	925,961
	1,062,596	988,987
	2,206,339	2,171,224
	\$ 8,169,798	\$ 8,060,094

BOYS AND GIRLS CLUBS OF CANADA

STATEMENT OF REVENUE, EXPENSES AND CHANGES IN FUND BALANCES

Year ended December 31, 2017, with comparative information for 2016

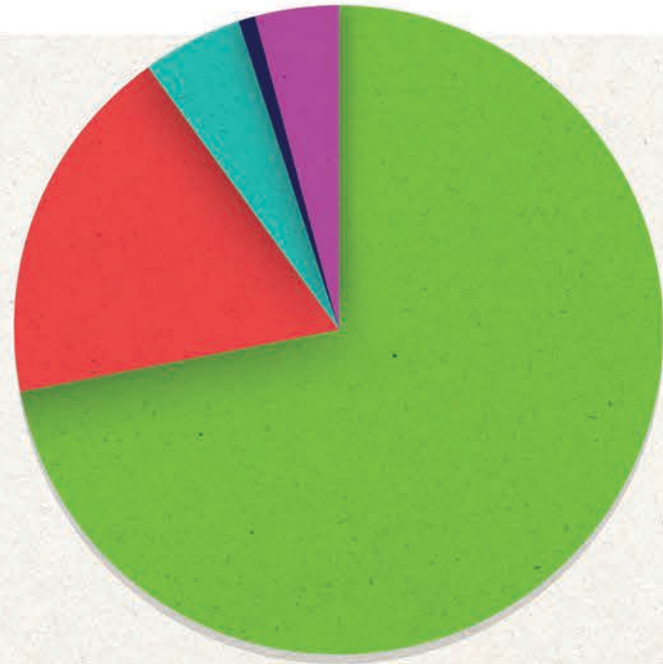
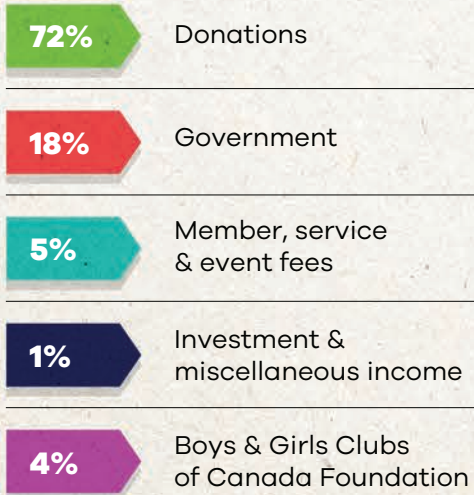
	RESTRICTED FUNDS			2017	2016
	General Fund	J.W. McConnell Foundation Trust Fund	Scholarship Fund	Total	Total
Revenue					
Donations	\$ 8,536,995	\$ -	\$ 93,012	\$ 8,630,007	\$ 7,199,627
Special events	12,500	-	-	12,500	957,380
Government	2,159,034	-	-	2,159,034	1,448,318
Member, service and event fees	557,942	-	-	557,942	606,372
Managed services	59,266	-	-	59,266	74,527
Investment income and miscellaneous	85,933	-	28,609	114,542	92,378
Boys and Girls Clubs of Canada Foundation	398,136	120,000	-	518,136	852,596
Total Revenue	\$ 11,809,806	\$ 120,000	\$ 121,621	\$ 12,051,427	\$ 11,231,198
Expenses					
Support to Clubs, programs and services	\$ 2,533,471	\$ -	\$ -	\$ 2,533,471	\$ 2,073,388
Grants for specific activities	5,157,288	75,000	-	5,232,288	5,211,863
National programs	2,975,512	-	-	2,975,512	1,882,853
Scholarships	87,250	-	93,012	180,262	288,863
Governance	143,715	-	-	143,715	106,966
	10,897,236	75,000	93,012	11,065,248	9,563,933
Amortization of capital assets	56,013	-	-	56,013	79,108
Administration	905,182	-	-	905,182	1,292,941
Special events (recovery)	(175)	-	-	(175)	281,736
	11,858,256	75,000	93,012	12,026,268	11,217,718
Excess (deficiency) of revenue over expenses	(48,450)	45,000	28,609	25,159	13,480
Fund balances, beginning of year	1,182,237	63,026	925,961	2,171,224	2,157,744
Regional net assets received, internally restricted during the year	9,956	-	-	9,956	-
Fund balances, end of year	\$ 1,143,743	\$ 108,026	\$ 954,570	\$ 2,206,339	\$ 2,171,224

BOYS AND GIRLS CLUBS OF CANADA

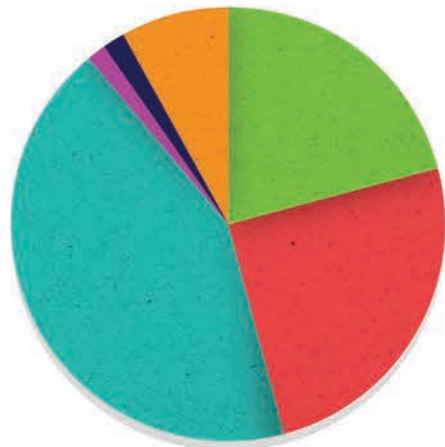
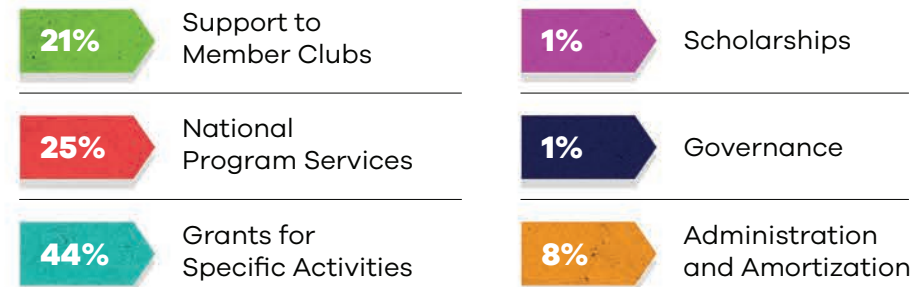
Please note the statements presented are an abbreviated version of BGCC's Audited Financial Statements which were prepared by KPMG LLP.

To view the full version, please go to www.bgccan.com

REVENUE



EXPENSES BY FUNCTION



SUPPORT AND GRANTS TO CLUBS



SUPPORT

We sincerely appreciate and acknowledge our many donors who generously contributed to Boys and Girls Clubs of Canada and the Boys and Girls Clubs of Canada Foundation between January 1 and December 31, 2017. Your donations and project funding are important investments in the physical, emotional, and social development of young people in Canada.

Strategic Partners

- Government of Canada (Employment and Social Development Canada, Public Health Agency of Canada, Innovation, Science and Economic Development Canada, Canadian Heritage)
- President's Choice Children's Charity
- RBC

\$250,000 - \$999,999

- Fidelity Investments Canada ULC
- Gap (Canada) Inc.
- Loblaw Companies Ltd.
- Private Family Foundation
- WestJet

\$100,000 - \$249,000

- Best Buy Canada Ltd.
- Cara Operations Ltd.
- Coca-Cola Canada Ltd.
- General Mills Canada Corporation
- Giant Tiger Ltd.
- Government of British Columbia, Ministry of Child & Families BC
- HBC Foundation
- Jays Care Foundation Inc.
- Mondelēz Canada
- Old Carco Liquidat
- Sears Canada Foundation
- Sun Life Financial
- The UPS Foundation, Inc.

\$50,000 - \$99,999

- goeasy Ltd.
- Government of Alberta, Ministry of Culture and Tourism
- Government of Ontario, Ministry of Tourism, Culture & Sport
- Kal Tire
- Party City
- Rogers Communications Inc.
- R. Howard Webster Foundation
- TD Bank Group

\$25,000 - \$49,999

- Buffalo Wild Wings
- Casino Alberta
- Grant Thorton Foundation
- Planet Fitness
- Staples Business Advantage
- Tennis Canada
- Tupperware Brands

\$10,000 - \$24,999

- Bob Cormier
- Brent and Janet Hollister
- Computershare
- Deckers Outdoor Canada
- Frank J. Diteljan & Diane Webb
- Government of Newfoundland and Labrador
- Media Dimensions Limited
- Michelle Apodaca
- New Balance Canada Inc.
- RBC Foundation
- Sedin Family Foundation
- The Community Foundation of Mississauga

\$5,000 - 9,999

- Briggs & Stratton Canada
- Build-A-Bear Workshop Canada
- Gildan Apparel (Canada) LP
- Global Giving Foundation Inc.
- Hanesbrands Inc.
- Jockey Canada Company
- Louise Aronoff
- McGregor Socks
- Metroland Media Group
- Nygard International
- Peace Collective Foundation
- Pia Raty
- Robert Half Canada Inc.
- The John Patrick Colfer Family Foundation

\$1,000 - 4,999

- Anne-Marie Desautels
- AT&T, LLC
- Barbara Ryder
- Baskin Robbins Canada
- Bealight Foundation
- Bernard Etcheverry
- Cambria Design Build LTD.
- Canada Online Giving Foundation
- Cecylia Podoski
- CIBC Children's Foundation
- Corus Entertainment
- DIS (Dealer Information Systems) Limited
- Edmonton Community Foundation
- Felix Wu
- Financial Confidence Advisors Inc.
- Gerry and Deandra Suderman
- Hagggar Canada

\$1,000 - 4,999 (continued)

- Holly Toupin
- INTL FCSTONE LTD
- James Nairne
- Jean Love
- Landau Sacamoto Inc.
- Marlene Deboisbriand
- Mathieu Chantelois & Marcelo Gomez
- Play On!
- Rosella Herrera
- The Cooperators
- Strategic Charitable Giving Foundation - Betty Smith Charitable Fund
- United Way of Greater Toronto & York Region

National Youth Forum

The following sponsors generously supported our national youth forum in Ottawa, ON:

- Sears Canada Foundation
- Government of Canada (Canadian Heritage)
- WestJet
- Microsoft
- Planet Fitness
- AstraZeneca
- Community Foundation of Ottawa
- UPS Canada
- General Mills
- Tupperware Brands
- Mondelēz Canada



CONTRIBUTORS

In Kind

The following donors generously gave goods and services through the national organization to support Clubs across Canada.

- Baskin Robbins Canada
- Build-A-Bear Workshop Canada
- Cara Operations Ltd.
- Coca-Cola Canada
- Corus Entertainment
- Dell Canada
- Fidelity Investments Canada
- Gap (Canada) Inc.
- Giant Tiger
- goeasy Ltd.
- Henkel
- Jays Care Foundation
- Joe Fresh
- Leon's
- Microsoft Canada
- New Balance Canada Inc.
- Oppono Lending Company
- RBC
- Staples Business Advantage
- Sun Life Financial
- Teambonders (Imagination Creation and Innovation Corporation)
- Tupperware Brands
- WestJet

Corporate Volunteers

We would like to extend a special thank you to the dedicated corporate volunteers who offered their personal time and energy in 2017 to support Boys and Girls Clubs across the country.

- Cara Operations Ltd.
- Dell Canada
- Fidelity Investments Canada
- Gap (Canada) Inc.
- goeasy Ltd.
- Loblaw Companies Ltd.
- Microsoft Canada
- Mondelēz Canada
- Staples Business Advantage
- Staples Canada
- UPS Canada
- WestJet

Volunteers

- Jennifer Adu-Boateng
- Logan Anderson
- Sydney-John Baptiste
- Mona Boutin
- Jahmaal Branker
- Nick Brazeau
- Phenix-Lyn Hill
- Trishna Jewayan
- Kevin Kaufman
- Darnell Kelly
- Benita Kovac
- Katlyn Harrison
- Tamika Malcolm
- Maddison McNaney
- David Murphy
- Sheldon Oleksyn
- Danielle Oteng-Pabi
- Dylan Padyk-Wilson
- Dionne Quintyn
- Dade Scottie
- Tiana Smith
- Gianmichele Tarantino
- Julie Wildman

In Tribute

- Carmine Ceccarelli
- Owen Charters
- Luke Chesser
- Leah Clark
- Richard Furlotte
- Verna Green
- Gretchen
- Tom and Marilyn Hicks
- Estella Jude
- Stella Katz Yokom
- Jakob Kelman
- Catharine Kim
- Isolde Long
- James 'Dick' MacLean
- Gregory MacLean
- Barbara Malone
- Stephen Mandel
- Jennifer Meakin
- Sabrina Nunes
- Raquel Elisabeth Perez
- Kathryn Schroeder
- Sean Seeber
- Kelly Slipp
- Staff Churchill Public School
- Janice and Michael Steele
- Holly Toupin
- Kieran Trang
- Veronica
- Milt Wakefield
- Demar Walker
- Peter J. Webb
- Samuel Weissglas
- WestJet Christmas Miracle
- Katz Yokom

National Youth Council

The National Youth Council of Boys and Girls Clubs of Canada gives a voice to the needs, interests and aspirations of youth from Clubs across the country. Elected for a term of 23 months, National Youth Council members contribute their talents and enthusiasm and offer invaluable input on national youth-related issues and initiatives.

Thank you to the 2017 NYC:

Brittany Arnold
British Columbia

Filmon Aynalem
British Columbia

Rachel Barry
Prince Edward Island

Nick Brown
New Brunswick

Kyle Docherty
Alberta

Victor Golondrina
Manitoba

Shanel Jaggon
Ontario

Jarrod Johnston
Quebec

Benita Kovac
Alberta

Lauren McQuaid
Nova Scotia

Shane Pope
Newfoundland & Labrador

National Board

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Taiwo Bah
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The Foundation Assisting
Canadian Talent on Recordings

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Memorial University (NL)

Felix Wu
Treasurer
President's Choice Financial

Rob Livingston (term ended 2017)
Past Chair
Visa Canada Corporation

David Mather
BGCC Foundation Chair
Integrated Asset Management Corp.

DIRECTORS

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OMERS

Gordon Floyd

David Ingram
goeasy Ltd.

Nicole Galarneau

Daniel Laprade (term ended 2017)
Michaels Canada

Lorraine LeClair (term ended 2017)

Sarah Midanik
The Gord Downie & Chanie Wenjack Fund

Becky Penrice
Sears Canada

Holly Toupin
Royal Bank of Canada

Amanda Worm (term ended Jan. 12, 2018)

BGCC Foundation Board

David Mather
Chair
Integrated Asset Management Corp.

David Ingram
Vice Chair
goeasy Ltd.

Felix Wu
Secretary
President's Choice Financial

THANK YOU TO
OUR PARTNERS
for their outstanding commitment to changing young lives



Boys and Girls Clubs of Canada Foundation
Fondation des Repaires jeunesse du Canada

REGIONAL PARTNERS





Boys & Girls Clubs
of Canada

     /bgccan

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