



OPPORTUNITY CHANGES EVERYTHING

2020 ANNUAL REPORT

A year like no other



FELIX WU

Board Chair



OWEN CHARTERS

President & CEO

What can we say about 2020 that hasn't been said? A year of challenges none of us could have predicted—and challenges that continue. Restrictive lockdowns and tech barriers. Layoffs at almost every Club in the country and restructuring on the national team. Revenue losses matched by a significant increase in demand for our services. Resources stretched thin and heavy workloads.

A tough year—but one that also proved our Clubs are essential to Canada's social safety net. And as the light at the end of the tunnel grows brighter, we need to take a moment to celebrate. We saw communities come together, funders and governments step up, young and old adopt measures to protect each other. And we saw our Club staff across the country stand as beacons of resilience and adaptability, putting young people, families, and communities first. You are heroes and you inspire us every day.

STRONG CLUBS

Supporting Clubs as they connect with young people and families remains the national team's number one priority. Thanks to incredible support from the federal government and our partners, in 2020 we provided a total of \$10.9 million in grants to Clubs and received the largest government grant in BGC Canada's history: \$4.5 million to support our transition to virtual. To date, our Clubs have used that funding to produce over 70,000 hours of virtual programming. We are also grateful for the \$2.7 million in emergency relief funding from many corporate partners, which helped our BGC movement when we needed it the most. Thank you to The Coca-Cola Foundation and President's Choice Children's Charity for their \$1 million contributions, and to the following organizations for monetary and in-kind emergency donations: Best Buy Canada, CIBC, The Co-operators, Fidelity Canada, Foot Locker, goeasy Ltd., Google, Hyundai Canada, Indigo Love of Reading Foundation, Lenovo Canada, Mondelēz Canada, M&M Food Market, Peerage Capital, Recipe, The Rec Room, Scotiabank, Sun Life Financial, and TELUS Friendly Future Foundation.

Our Clubs are stronger thanks to this incredible support, but also because we are a strong movement—and that means being Clubs first and foremost. Ending our relationship with Trellis, formerly Boys & Girls Clubs of Calgary, was difficult. The decision was reached after months of mutual exploration. But ultimately, our Board revoked their membership because a fractured brand is not a strong brand. To help more young people, more families, more communities, we need to speak with one voice—and raise a banner that is recognized from coast to coast to coast.

STRONG VOICE

The reinvigoration of our brand was an important next step in national recognition. We started with a few specific goals—strengthen understanding of what Clubs do, communicate our difference in a saturated market, help our movement to speak with one voice—and we proudly launched the new BGC brand in early 2021 after extensive research and consultation, which could not have been completed without the support and investment of Club leaders across the country.

2020 was also marked by a collaborative approach to advocacy between the national team and our Clubs. We were pleased to see the federal government respond to our call for more flexibility in the Canada Summer Jobs program, among other youth employment investments, and we saw Clubs across the country receive over 700 CSJ grants.

Part of that shared advocacy was rallying behind our Systemic Opportunity campaign. With help from Canadian icon Jilly Black—her Toronto Star op-ed, media interviews, and Instagram Live session reached over 20 million people—our Clubs brought the Opportunity Changes Everything concept to life.

STRONG COMMUNITIES

As the pandemic exposed social inequities, many of our Clubs responded with public anti-racism statements, matched by similar statements from BGC Canada and our National Youth Council, and embraced our Truth and Reconciliation Commitment Statement. As a result, we saw an influx of support for Equity, Diversity, and Inclusion work at our Clubs. We welcomed new partners to help us develop anti-racism resources, a virtual program toolkit, and Anti-Racism Initiative Microgrants for Club youth, and we found meaningful opportunities for current partners to see and support the work of our Clubs in a new context.

We were also leaders in bringing together a national coalition of human service charities that successfully advocated for a COVID relief fund for the charitable sector that will help many organizations bridge the pandemic.

STRONGER TOGETHER

Our Clubs continue to demonstrate a legendary ability to adapt—and the national team has been there to help. From Salesforce Communities to regular virtual meetings and trainings with Clubs, co-chairing a Youth Resilience in the Digital Age virtual conference to a National Web Series that replaced the much-missed 2020 National Conference in Kingston, virtual Kid Food Nation gala and Youth Cabinet event to virtual programming resources and toolkits, our national team worked hard to support the BGC movement and we were happy to see this work reflected in the 2020 National Team Survey—96.2% of Clubs that filled out the survey reported satisfaction with BGC Canada's overall work.

The pandemic has had wide-ranging impact and our Clubs are needed more than ever. With our many partners, board members, volunteers, supporters, and incredible Club staff across the country, we are ready.

who we ARE

Since 1900, we have engaged and empowered children and youth. BGC Canada is an umbrella organization, supporting Clubs across the country.



who we SERVE

63%
6-12
YEARS
OLD

23% 13-21
YEARS OLD

2% OVER 21

12% 5 AND
UNDER



our MiSSION

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

our ViSION

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.



our VALUES

Belonging

We welcome everyone in a safe, accepting environment based on belonging and positive relationships

Respect

We ensure that everyone—children, youth, families, volunteers, staff—is heard, valued, and treated fairly

Encouragement and Support

We encourage and support every child and youth to play, learn, and grow to achieve their dreams

Working Together

We work together with young people, families, volunteers, our communities, and government

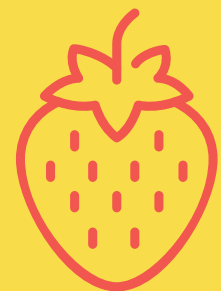
Speaking Out

We speak out for children, youth, and families so that we can make our world better

WHAT CLUBS DO



PHYSICAL
FITNESS
& SPORTS



HEALTHY
SNACKS &
MEALS

BREAKFAST
PROGRAMS

NUTRITION
& FOOD
EDUCATION

GARDENING



SUMMER
CAMPS



MUSIC
DANCE
THEATRE
ARTS



VIRTUAL
PROGRAMMING



AFTER SCHOOL
PROGRAMS



HOMEWORK
HELP



STEM
EDUCATION



FINANCIAL
EDUCATION



DIGITAL
LITERACY

MENTORING

YOUTH
LEADERSHIP

VOLUNTEERING

CIVIC
ENGAGEMENT

YOUTH
EXCHANGES

TRANSPORTATION

CHILD CARE

PARENTING
EDUCATION
& SUPPORT

JOB
READINESS

SCHOLARSHIPS

INDIGENOUS
INITIATIVES &
PROGRAMS



MENTAL
HEALTH &
WELLNESS

SUBSTANCE
ABUSE &
PREVENTION

CRIME
PREVENTION

TEEN DATING
VIOLENCE
PREVENTION

YOUTH
SHELTERS
& HOUSING

RESTORATIVE
JUSTICE



736

CLUB
LOCATIONS

6,800
STAFF
MEMBERS

17,900
VOLUNTEERS

200,000
CHILDREN AND
YOUTH SERVED

800
CLUB STAFF
ARE BGC
ALUMNI

633,000
VOLUNTEER
HOURS

6.1 MILLION
HEALTHY MEALS
AND SNACKS
SERVED

YUKON TERRITORY

Boys and Girls Clubs of Yukon

BRITISH COLUMBIA

Boys and Girls Clubs of
Central Vancouver Island

Cranbrook Boys and Girls Club

Boys and Girls Club of Greater Victoria

Boys and Girls Club of Kamloops

Okanagan Boys and Girls Clubs

Boys and Girls Clubs of South Coast BC

Boys and Girls Club of
Williams Lake and District

ALBERTA

Boys and Girls Club of Airdrie

Boys and Girls Club of Bonnyville

Boys and Girls Clubs of Calgary

Camrose and District Boys and Girls Club

Clearwater Boys and Girls Club

Boys and Girls Club of Cochrane and Area

Boys and Girls Clubs of the Foothills

Boys and Girls Clubs Big Brothers
Big Sisters of Edmonton & Area

Edson and District Boys and Girls Club
(Voluntary withdrawal April 2020)

Fort McMurray Boys and Girls Club

Boys and Girls Club of Fort Saskatchewan

Boys and Girls Club of Leduc

Boys and Girls Club of Lethbridge & District

Boys & Girls Club of Olds & Area

Boys and Girls Club of Red Deer and District

Boys and Girls Club of St. Paul & District

Saddle Lake Boys and Girls Club

Stettler & District Boys and Girls Club

Boys & Girls Club of Strathcona County

Boys and Girls Club of Wetaskiwin

Boys and Girls Clubs of Whitecourt & District

Boys & Girls Club of Wolf Creek - Ponoka

SASKATCHEWAN

Battlefords Boys and Girls Club

Boys and Girls Clubs of Saskatoon

Boys and Girls Club of Yorkton Inc.

MANITOBA

Boys & Girls Club of Thompson Inc.

Boys and Girls Clubs of Winnipeg Inc.

ONTARIO

Albion Neighbourhood Services
Boys and Girls Club

Braeburn Boys and Girls Club

Boys and Girls Club of Brantford

Boys & Girls Club of Cornwall/SDG

Dovercourt Boys and Girls Club

Boys and Girls Club of Durham

Boys and Girls Club of East Scarborough

Eastview (Toronto) Boys and Girls Club

Boys and Girls Clubs of Hamilton

Boys and Girls Clubs of Kawartha Lakes

Boys and Girls Club of Kingston & Area Inc.

Boys and Girls Club of London

Boys and Girls Club of Niagara

Boys and Girls Clubs of North Simcoe

Boys and Girls Club of Ottawa

Boys and Girls Club of Peel

Boys and Girls Club of Pembroke

St. Alban's Boys and Girls Club

Boys and Girls Club of Sarnia-Lambton

Thunder Bay Boys and Girls Club

Toronto Kiwanis Boys and Girls Clubs

Boys and Girls Club of West Scarborough

QUEBEC

Maison Kekpart –
Repaire jeunesse de Longueuil

Dawson Boys and Girls Club /
Repaire jeunesse Dawson

Maison Coup de Pouce –
Repaire jeunesse de Trois-Rivières
(Provisional)

MDJ Capitale-Nationale –
Repaire jeunesse de Québec (Provisional)

Repaire jeunesse de Sherbrooke
– Ascot (Provisional)

NEW BRUNSWICK

Boys & Girls Club of Charlotte County

Dieppe Boys and Girls Club Inc.

Boys and Girls Club of Fredericton

The Boys and Girls Club of Grand Manan Island Inc.

Miramichi Boys and Girls Club

Boys & Girls Club of Moncton

Petitcodiac Boys and Girls Club Inc.
(in management agreement with Salisbury Club)

Boys and Girls Club of Riverview

The Boys and Girls Club of Saint John Inc.

Salisbury Boys and Girls Club Inc.

NOVA SCOTIA

Boys and Girls Clubs of Cape Breton-
Whitney Pier Youth Club

Boys & Girls Clubs of Greater Halifax

Boys and Girls Club of Preston

Boys and Girls Club of Truro and Colchester

Boys and Girls Club of Yarmouth

PRINCE EDWARD ISLAND

Boys and Girls Club of Charlottetown

Boys and Girls Club of Summerside Inc.

Wellington & Area Boys and Girls Club
(in management agreement
with Summerside Club)

NEWFOUNDLAND & LABRADOR

Botwood Boys and Girls Club Inc.

James Hornell Boys and Girls Club

Gander Boys and Girls Club

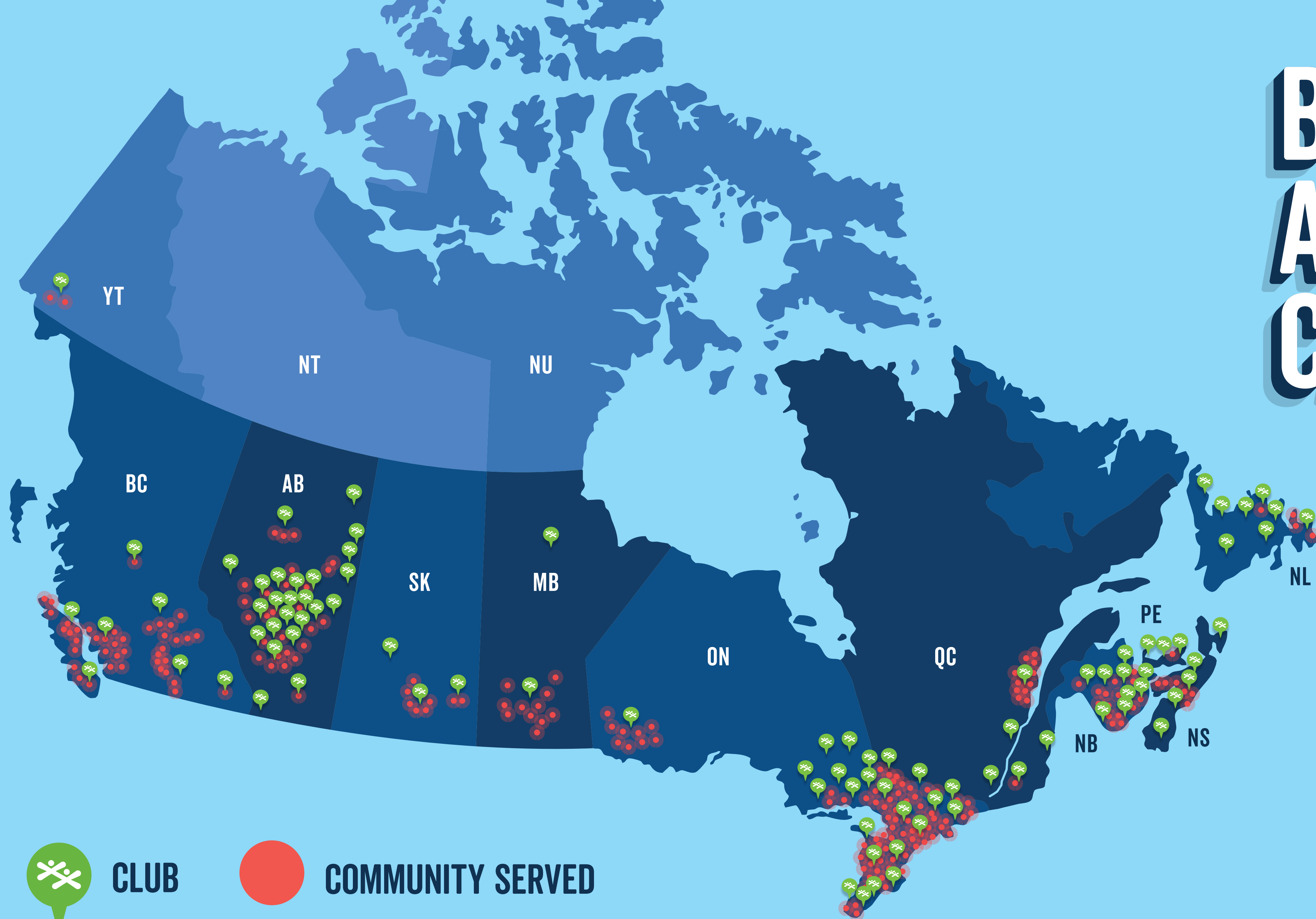
Norris Arm Boys and Girls Club

St. Anthony and Area Boys and Girls Club

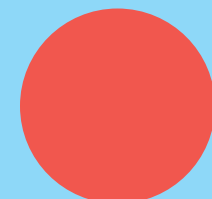
Boys and Girls Clubs of St. John's

Wabana Boys and Girls Club

BGC ACROSS CANADA



CLUB



COMMUNITY SERVED

This map is not to scale

SUPPORT TO CLUBS

Our Member Services and National Programs teams continue to put member Clubs first through training and communications, with added support and resources throughout the pandemic.

\$10.9 MILLION

granted to Clubs, including

**\$2.2 MILLION
IN EMERGENCY
RELIEF FUNDING**

Hosted
**BGC NATIONAL
WEB SERIES**

for 318 participants
across 15 workshops
with overall feedback
rating of 4.17 out of 5



**WEEKLY & BIWEEKLY
CALLS WITH ALL CLUBS**

(Executive Directors /
CEOs and program staff)
throughout the first 6
months of the pandemic



Implemented
**SALESFORCE COMMUNITIES
FOR CLUBS**



\$175,662 IN SCHOLARSHIPS
awarded to 74 youth

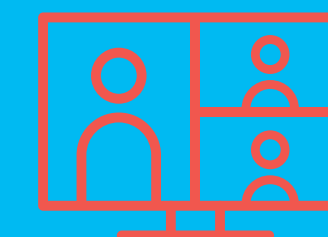


30 NATIONAL PROGRAMS



NATIONAL YOUTH COUNCIL

14 members,
3 sub-committees,
1,000+ hours of service



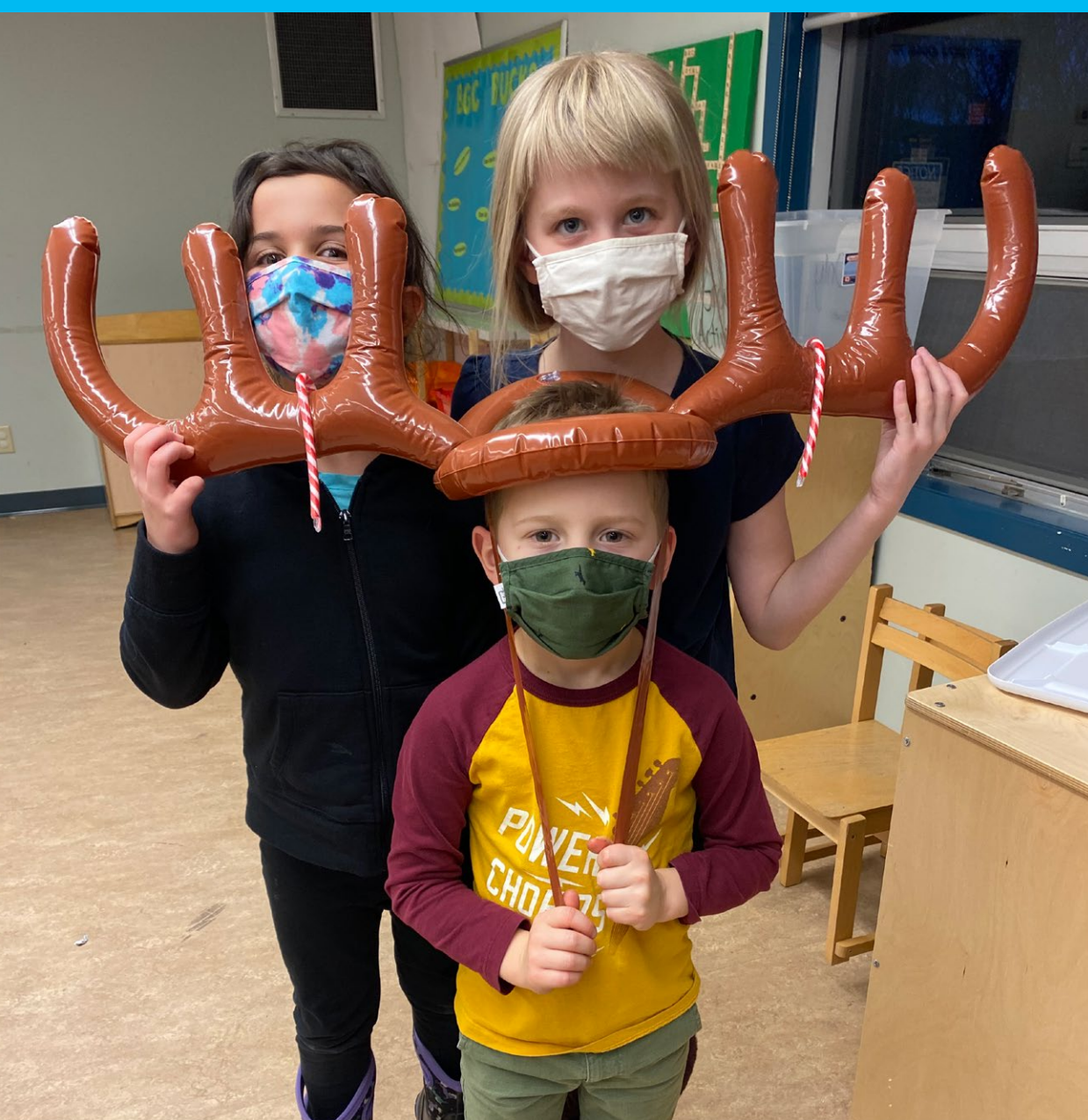
**LAUNCHED VIRTUAL
PROGRAMMING**

with 526 staff trained
at 60 Clubs and
OVER 70,000 HOURS
of programming



Co-chaired
**YOUTH RESILIENCE IN
THE DIGITAL AGE**

conference for
1,081 registrants



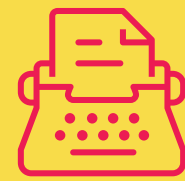
Kid FOOD NATiON

is a cross-Canada movement that teaches kids cooking skills, gets them excited about healthy food, and gives them the tools to live a healthier and happier life.

In partnership with President's Choice Children's Charity and Corus Entertainment, and generously funded by the Government of Canada.



Media coverage reached
50 MILLION PEOPLE
(82% increase from 2020)



86 MEDIA STORIES
with 12 featuring Club kids



#KidFoodNation and
#DéfiDesPtitsChefs reached
**MILLIONS OF PEOPLE
ON SOCIAL MEDIA**



**FIRST VIRTUAL
KID FOOD NATION GALA**
featuring cooking
lessons with celebrity
chefs Lynn Crawford
and Marysol Foucault



4TH ANNUAL
Kid Food Nation
recipe contest



75 CLUBS
ran the Kid Food
Nation program



SHORTLISTED
Taste Canada Awards



NATIONAL COOKBOOK
with recipes from
winners and our
celebrity chefs



PUBLIC POLICY

Our Research & Public Policy team has been a leader in the nonprofit sector, advocating for and supporting Clubs to engage at all levels of government.



Worked with the National Programs team to secure

**\$7.5 MILLION
IN FEDERAL FUNDING**

including support for Clubs to run virtual programming during the pandemic



**SUPPORTED CLUBS TO
APPLY FOR COVID-19
SUPPORT PROGRAMS**

including Canada Emergency Wage Subsidy & Canada Emergency Rent Subsidy



Hosted a
**VIRTUAL YOUTH CABINET
EVENT WITH 36 YOUTH**
meeting their local MPs

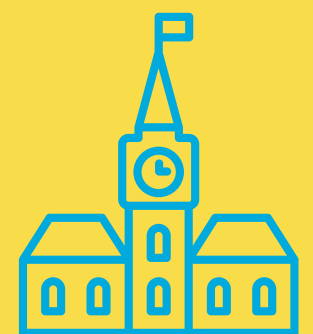


**SUCCESS WITH YOUTH
EMPLOYMENT ADVOCACY**

including additional investment in Youth Employment and Skills Strategy and more flexibility in Canada Summer Jobs



Supported Clubs to secure
**700+ CANADA
SUMMER JOBS**
grants across the country



Engaged House of Commons Committees, Cabinet members, and MPs to promote
**YOUTH EMPLOYMENT,
MENTAL HEALTH,
AND SUPPORT FOR
THE CHARITABLE SECTOR**
during COVID-19



Worked with other national charitable organizations to
**PUBLISH A
GLOBE & MAIL OP-ED**

MARKETING & COMMUNICATIONS

Our team continues to provide Clubs with media & design support, brand awareness, national updates, tools & resources, and more.

Launched
SYSTEMIC OPPORTUNITY PSA
and
#OPPORTUNITYCHANGEVERYTHING
with pro bono airtime on TV and digital media across the country



Systemic Opportunity op-ed, media interviews, and an Instagram Live session with **CANADIAN ICON JULLY BLACK** reached over 20 million people

Social media & media outreach
TOOLKITS AND TEMPLATES FOR CLUBS



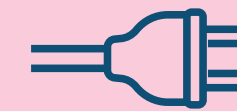
WEEKLY SCOOP NEWSLETTER
for all Club staff and
MONTHLY EXECUTIVE BRIEF
for Club leadership



BGC BRAND REFRESH & NEW LOGO
with Club and stakeholder consultations



Over 53,000 combined followers on social media with
POSTS REACHING 2.6 MILLION PEOPLE



Toronto flag-raising with Mayor John Tory and CEO Owen Charters for national
UNPLUG TO CONNECT
day on June 5



COVID-19 COMMUNICATION TOOLS AND RESOURCES
on member site



Developed and published BGC Canada's
STATEMENT ON RACISM AND DISCRIMINATION



CRISIS COMMS WORKSHOP
delivered at National Web Series



iN-KiND DONATiONS



**700 CHROMEBOOKS
AND TABLETS**
to support
youth virtual learning



800 WINTER COATS
for kids and teens



4,000 CHILDREN
and their families received
**BOOKS AND
LITERACY MATERIALS**



25,000 ACTIVITY KITS
for children and youth



**OVER \$375,000
IN GROCERY GIFT CARDS**
for families



OVER 10,000 SWEET TREATS
shared with families



**4,200
PREPARED MEALS**
shared with households



**3,000 FAMILY FRIENDLY
EXPERIENCES**



OVER 5,000 SCHOOL SUPPLIES
to support #BGCBBack2School



**OVER 100,000 BRAND NEW
CLOTHES ITEMS AND SHOES**



475 HOCKEY EQUIPMENT SETS
for young people



**80,000 PPE ITEMS
SHARED WITH CLUBS**
across the country



12 VEHICLES LOANED
for emergency
relief deliveries



38 PROJECTORS
to Clubs

SUPPORT

We sincerely appreciate and acknowledge our many donors who generously contributed to BGC Canada and the BGC Canada Foundation between January 1 and December 31, 2020. Your generosity is an important investment in the physical, emotional, and social development of young people in Canada.



STRATEGIC

Boys and Girls Clubs of Canada Foundation
The Coca-Cola Foundation
Government of Canada
President's Choice Children's Charity
RBC Foundation

\$250,000 - \$999,999

Canadian Tire Jumpstart Charities
Fidelity Investments Canada
Hyundai Canada
Jim and Mary Connacher
Old Navy
UPS Foundation
WestJet

\$100,000 - \$249,999

Best Buy Canada
BMO Financial Group
Cineplex
The Co-operators
Giant Tiger
goeasy Ltd.
Indigo Love of Reading Foundation
Michaels Canada
Mr. Lube
SCENE
TELUS Friendly Future Foundation
Trottier Family Foundation

\$50,000 - \$99,999

Global Giving
Loblaw Companies Ltd.
M&M Food Market
McConnell Foundation
Microsoft Corporation
NHL

Staples Canada
Sun Life Financial
Tupperware Canada
Weston Family Foundation

\$25,000 - \$49,999

CIBC
Google Canada
Muttart Foundation
Rogers Inc.

\$10,000 - \$24,999

Baskin-Robbins Canada
Buffalo Wild Wings
EY Canada
Fifth Kid Records
Hershey's Canada
Hollister Foundation
Jean A. Love
Link Charity Canada Inc.
Nordstrom Foundation
Peerage Realty Inc.
Province of British Columbia
Wealthsimple Financial

\$5,000 - \$9,999

Alpine Building Maintenance
Benchmark Performance Inc.
Bloomex
Compuware Corporation of Canada
Don Johnson
Extreme Toronto Sports Club
Felix Wu
KPMG LLP
Major League Baseball (MLB)
Scotiabank
Shaw Communications Inc.

Shawn Cornett
Smuckers
Stephanie Ogilvie
Taco Bell Canada
Upper Canada College
WF Steel & Crane Ltd

\$1,000 - \$4,999

BBD0 Canada
Betty Smith Charitable Giving Fund
Brigholme Interiors Group
Build-A-Bear Workshop Canada
Central Technology Services
Children's Healthcare Canada
Cisco Systems Canada Co.
Corporate Express Canada, Inc.
Dave Anderson
David Renwick
Derek Gillespie
Duncan Johnstone
Enterprise Holding Foundation
Expedia Partner Solutions
Facility Plus
Grip Limited
Hao Li
Holiday Films
The Home Depot Canada Foundation
Ian Edward
J+A Cleaning Solutions Ltd.
John Burton
The Kitchener & Waterloo
Community Foundation
Lenovo Canada Inc.
Luft Enterprises Inc.
Marlene Deboisbriand
Mary Robbins
Michael Molony
Milian Jekic
Naomi Mills Alter Ego Trust
Paule Bertholet

Rachael MacKenzie-Neill
RecDesk LLC
Robert E. Siddall
Sandra Sualim
Sarah & Owen Charters
Skyservice Business Aviation
SoulCycle
Staples Promotional Products
Supremex
Touchwood PR
Transunion Canada
United Way
Viola Nick
Water Polo Canada
WCPD Foundation
Wingenback Ltd.

IN-KIND

Banana Republic
Baskin-Robbins Canada
Bauer
BenQ
Best Buy Canada
Canadian Tire
Jumpstart Charities
Foot Locker
Gap Inc.
Girl Guides of Canada
Home Depot Foundation
Indigo Love of Reading Foundation
Keen Footwear
Lenovo
M&M Food Market
Michaels Canada
NHL
NHLPA
Oppono Lending
The Rec Room
Staples Canada

CONTRiBUTORS

NATIONAL BOARD

Directors

Felix Wu, Chair
KOHO

Tom Clift, Vice-Chair
Memorial University of Newfoundland – Retired

Rebecca Penrice, Vice-Chair
ATCO Group

David Mather,
Chair of BGC Canada Foundation/Treasurer
Weathermark Group Ltd

Holly Toupin, Secretary
Royal Bank of Canada – Winnipeg

Officers

Michelle Banik

Rachel Barry
Canadian Credit Union Association

Shawn Cornett
Leadership and business
management consultant

Trevor Daroux
Chief Superintendent, Calgary Police Service
and the Royal Canadian Mounted Police

Gordon Floyd
Retired

Nicole Galarneau
Retired

Bob Harriman
Former RCMP,
RFH Consulting and Management

Sarah Midanik
The Gord Downie & Chanie Wenjack Fund

Davinder Valeri
CPA Canada

FOUNDATION BOARD

David Mather,
Chair / Interim Treasurer
Weathermark Group Ltd.

Felix Wu, Secretary
KOHO

Owen Charters
BGC Canada

Karen Collins, Trustee
BMO Financial Group.

Nadia Hamilton, Trustee
Magnusmode

Phil McDowell, Trustee
Fidelity Investments Canada

Kerry McGrath, Trustee
Retired

Deirdre McMurdy, Trustee
Peerage Capital

Jason Mullins, Trustee
goeasy Ltd.

David Renwick, Trustee
emergent BioSolutions Canada Inc.

Sandra Sualim
BGC Canada

Greg Walling, Trustee
Sullivan Group

NATIONAL YOUTH COUNCIL

BGC Canada's National Youth Council gives a voice to the needs, interests, and aspirations of youth from Clubs across the country. Elected for a term of 23 months, National Youth Council members contribute their talents and enthusiasm and offer invaluable input on national youth-related issues and initiatives.

Chloe
Prince Edward Island

Davon
Quebec

Emmanuel
Manitoba

Isaac
New Brunswick

Jahmaal
Ontario

James
Alberta

Kody
Alberta

Sarah
Nova Scotia

Savannah
Ontario

Shealah
Newfoundland & Labrador

Shaheema
British Columbia

Sydney
Ontario

Tristan
New Brunswick

Yaël
Alberta



SUPPORT TO CLUBS

2017
\$10.7
million

2018
\$13
million

2019
\$14.4
million

2020
\$17.2
million

BALANCE SHEET

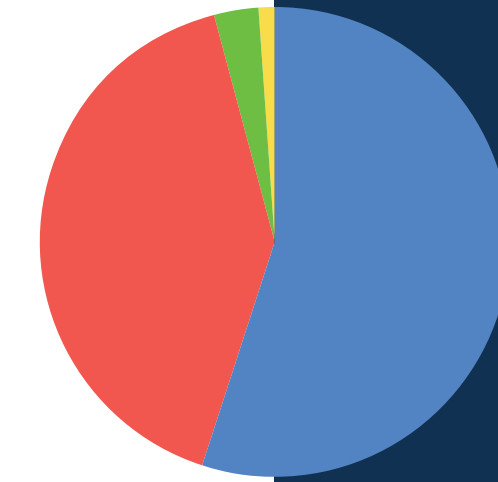
December 31, 2020, with comparative information for 2019

	2020	2019
ASSETS		
Current assets:		
Cash	\$ 1,389,679	\$ 678,083
Investments	7,805,268	6,847,444
Grants and other receivables	1,692,644	1,245,561
Prepaid expenses and other	194,315	186,084
Due from related party	1,092,911	793,821
	12,174,817	9,750,993
Capital assets	477,638	483,926
	\$ 12,652,455	\$ 10,234,919
LIABILITIES AND NET ASSETS		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 3,375,268	\$ 3,071,482
Deferred contributions	7,089,446	5,566,811
Deferred revenue	-	9,872
	10,464,714	8,648,165
Deferred leasehold inducement	34,965	63,621
Net assets:		
Unrestricted	2,152,776	1,523,133
	\$ 12,652,455	\$ 10,234,919

STATEMENT OF REVENUE AND EXPENSES

December 31, 2020, with comparative information for 2019

	2020	2019
REVENUE		
Donations	\$ 10,887,600	\$ 9,991,479
Special events	-	796,639
Government	8,067,569	4,447,029
Member, service and event fees	499,240	582,407
Managed services	18,565	1,703
Investment income and miscellaneous	73,351	108,761
Boys and Girls Clubs of Canada Foundation	296,000	596,000
	\$ 19,842,325	\$ 16,524,018
EXPENSES		
Support to Clubs, programs and services	\$ 2,181,935	\$ 2,546,551
Grants for specific activities	10,879,094	7,127,260
National programs	3,860,587	4,390,813
Scholarships	140,140	152,554
Governance	130,445	164,688
	17,192,201	14,381,866
Amortization of capital assets	200,087	68,837
Administration	1,197,208	1,477,008
Special events	-	347,679
Restructuring costs	623,186	-
	19,212,682	16,275,390
Excess of revenue over expenses	\$ 629,643	\$ 248,628



REVENUE

55%

Donations and special events

41%

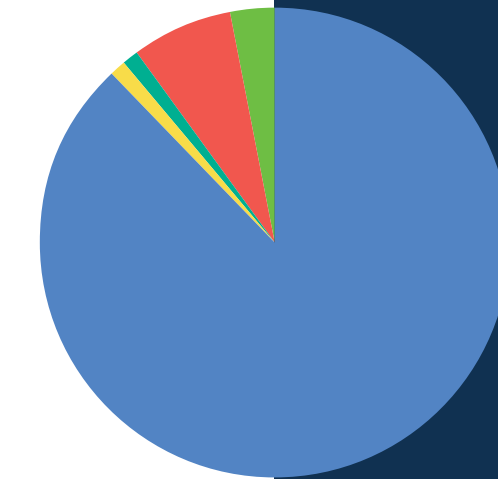
Government

3%

Member, service and event fees

1%

Boys and Girls Clubs of Canada Foundation



EXPENSES BY FUNCTION

88%

Support to Member Clubs, Programs, Services and Grants

1%

Scholarships

1%

Governance

7%


Administration and amortization

3%


COVID-19 restructuring

THANK YOU


to our partners for their outstanding commitment to changing young lives




Boys and Girls Clubs of Canada Foundation
Fondation des Repaires jeunesse du Canada




Canada



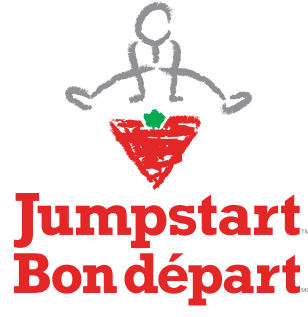
THE
Coca-Cola
FOUNDATION




children's
charity™
feeding hungry minds




Foundation
Fondation




Jumpstart
Bon départ




Fidelity
INVESTMENTS




HYUNDAI®




OLD NAVY




ups®




WESTJET
Cares for Kids




BEST
BUY




BMO Financial Group




CINEPLEX




the co-operators




GIANT
TIGER




goeasy Ltd.




Indigo
Love of Reading
FOUNDATION™




Michaels




MR. LUBE




SCENE




TELUS Friendly
Future Foundation




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