

MO. MODE DADDES

2021 ANNUAL REPORT







Felix WuChair, Board of Director



Owen Charters
President & CEO

OPPORTUNITY CHANGES EVERYTHING

We have been living through some difficult years—as an organization and as a country. The pandemic has taken a toll on our young people, with many Clubs seeing increases in mental health issues, learning loss, and other repercussions, during a time when youth were more isolated than ever. We have also faced challenges seen across the charitable sector, including staff recruitment and a drop in donation revenues. And the pandemic has shed light on many systemic issues that our Clubs have been tackling for years.

Despite everything, we have reasons to celebrate. We launched our new BGC brand, which was championed by supporters from coast to coast to coast. Clubs navigated pandemic waves, balancing unprecedented virtual programming with in-person activities that put the safety of young people first. We made great strides in our Equity, Diversity, and Inclusion work, as well as our Indigenous engagement. And many caring companies have stepped up as our allies.

The BGC movement remains resilient, thanks to inspiring Club staff and volunteers who go above and beyond to improve the lives of young people and their families and keep their communities strong. Every day, you prove that opportunity changes everything.

Strong Clubs

As always, the primary mission of the national team is to support Clubs on the ground in communities across the country, from a refreshed brand to a new crisis communications plan, collective government outreach to staff recruitment tools, and everything in between. And thanks to funding from the federal government and our partners, in 2021 we provided a total of \$7.2 million in grants to Clubs.

This funding allowed our Clubs to run programs that keep pace with the evolving needs of kids and teens, including updated virtual programming, employment readiness training, youth engagement initiatives, antiracism microgrants, and an overhaul of our national mental wellness program Flex Your Head.

30 per cent of all revenue came from new partners, including Medavie Health Foundation, Hershey Canada, IBM, TELUS and the TELUS Friendly Future Foundation, Northland Properties, Kleenex, and OSL. We also saw strong renewed support from long-standing partners, including President's Choice Children's Charity, Old Navy, Fidelity Investments, Best Buy Canada, and Mondelēz International.



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Strong Voice

In March 2021, we officially launched the more inclusive BGC brand, embracing the fact that our Clubs open their doors to kids and teens of all ages, backgrounds, and identities. To date, 87 per cent of Clubs have made their digital transition, and we will work closely with the rest across 2022. We created many tools and resources to accompany the launch, including a video with music donated by Canadian musician Joel Plaskett, and our Club leaders have been instrumental in heralding this much-needed change.

2021 was also a significant year for advocacy as the pandemic resulted in greater government engagement and more timely responses. As a result, we had several funding and policy wins that support BGC Clubs and the young people we serve. We also saw Clubs receive over 1,000 Canada Summer Jobs grants across the country.

Shortly after launching the new BGC brand, we released our No. More. Barriers. campaign, which showcases the confidence BGC Clubs instill in kids and teens. The campaign video was filmed with Club youth, who also created the campaign's soundtrack with the help of MJMS music school, and Club member testimonial inspired the illustrations. The campaign successfully secured pro bono media placements and was backed by a comprehensive paid ad campaign across social media.

Strong Communities

In a year that truly revealed the horrors of Canada's residential school system, the national team outlined best practices for advancing our commitment to First Nations, Métis, and Inuit peoples, hired an Indigenous Community Engagement Advisor, and recruited for an external Indigenous Advisory Circle that will inform our reconciliation work moving forward. We also hired our first Manager of Equity, Diversity, and Inclusion to develop a federation-wide EDI strategy, kickstarted with our widely shared 2S & LGBTQIA+ and Anti-Racism toolkits and a new EDI section on our website.

We also pushed for appropriate regulatory environments for Clubs, focusing on what is best for the children, youth, and families we serve, including successfully advocating for a pilot program to exempt BGC Clubs from the "3 Hour Rule" in Ontario, which limited their ability to provide low-cost, high-quality before and after school programs.

Stronger Together

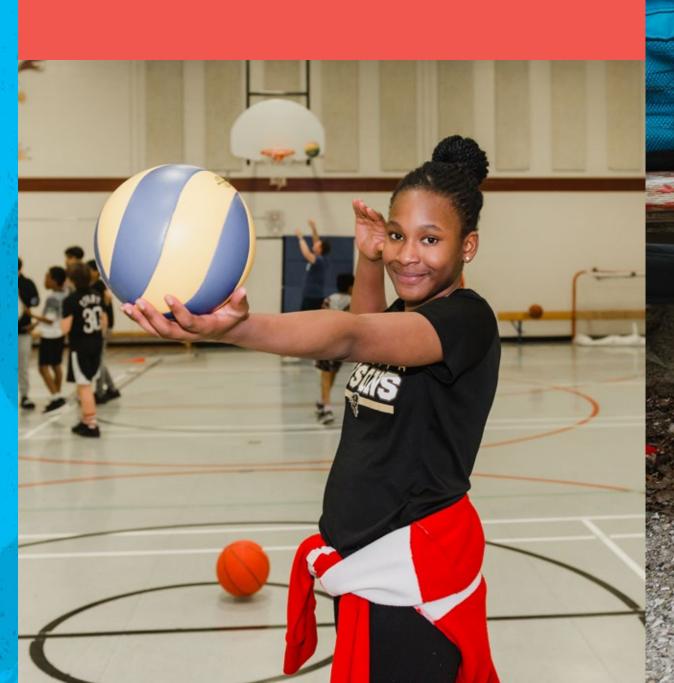
Throughout 2021, the national team continually found new ways to connect with our Clubs and we were happy to see the results reflected in the 2021 National Team Survey—93 per cent of Clubs that filled out the survey reported satisfaction with BGC Canada's overall work. Along with our three-day virtual Leadership Symposium Re-Connect, Re-Energize, and Recover, we hosted regular virtual Club meetings and Town Halls, implemented virtual training sessions like Youth Work Methods, continued to enhance our e-learning platform with new training modules in board governance, government advocacy, and trauma-informed practices, connected young people to changemakers on Parliament Hill via our virtual Youth Cabinet event, and so much more.

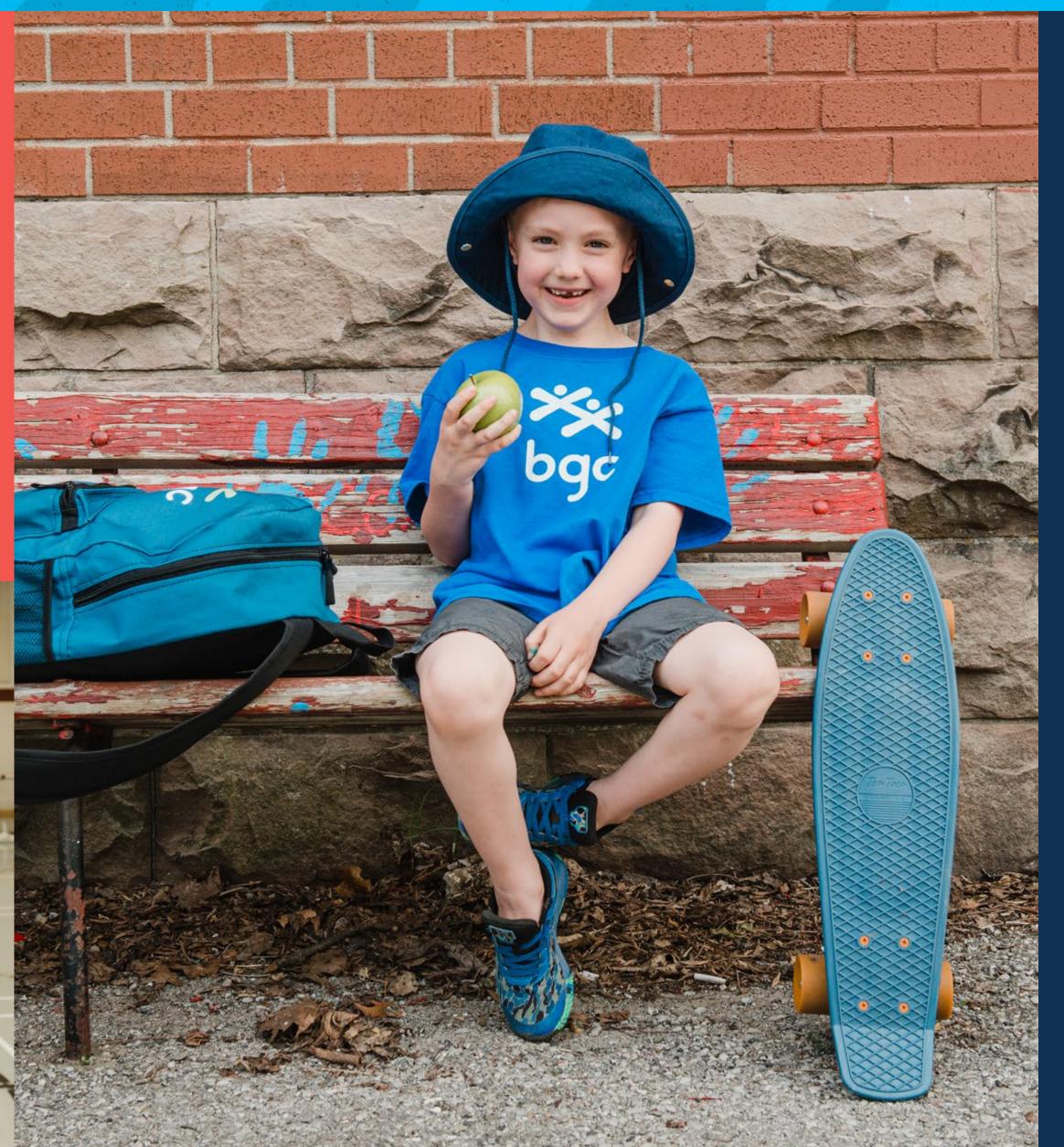
We know that 2022 will have its challenges, but we will continue to develop resources, best practices, and funding supports to help our Clubs thrive. And we are excited for more in-person connections, starting with the 2022 Leadership Symposium and National Conference in Saskatoon. This will be an opportunity to connect, celebrate, and reinvigorate the BGC movement—and strengthen us for the year ahead, backed by our many partners, board members, volunteers, and supporters across the country.

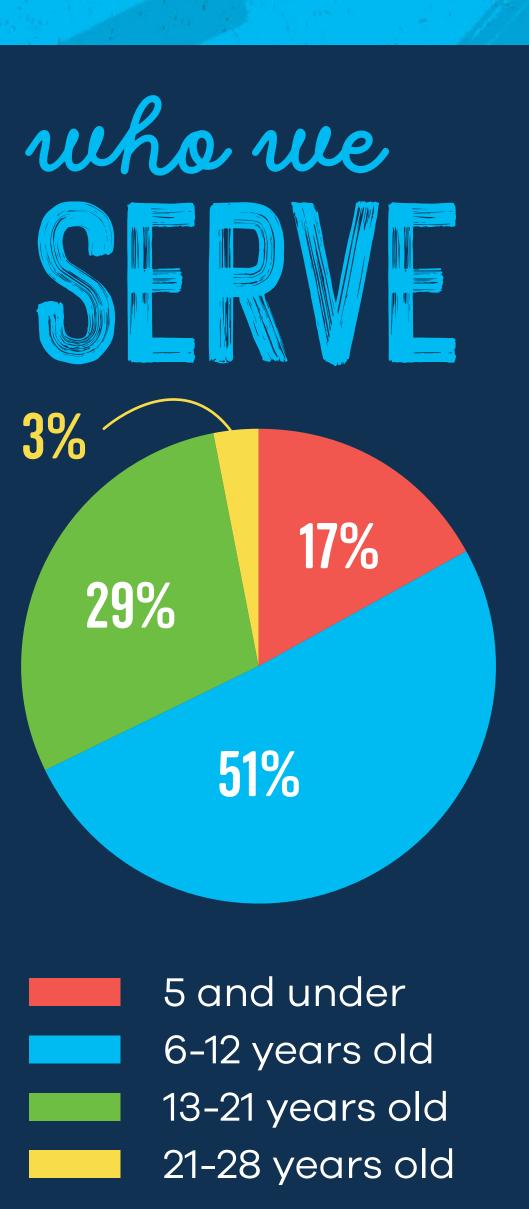
who we

Since 1900, we have engaged and empowered children and youth.

BGC Canada is an umbrella organization, supporting Clubs across the country.







To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.

RESPECT

We ensure that
everyone—children,
youth, families,
volunteers, staff—
is heard, valued, and
treated fairly.

ENCOURAGEMENT AND SUPPORT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.

WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government.

SPEAKING OUT

We speak out for children, youth, and families so that we can make our world better.





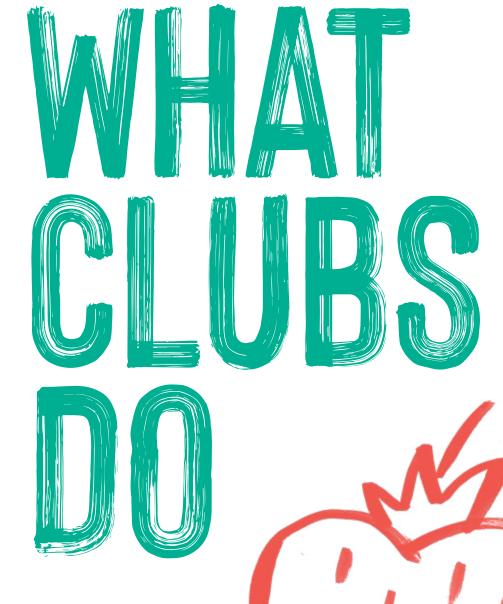
PHYSICAL FITNESS & SPORTS



AFTER SCHOOL **PROGRAMS**



HOMEWORK HELP



DIGITAL **LITERACY**

FINANCIAL EDUCATION

STEM **EDUCATION**



HEALTHY SNACKS & MEALS

BREAKFAST PROGRAMS

NUTRITION & F00D **EDUCATION GARDENING**

DANCE

TRANSPORTATION

CHILD CARE

PARENTING EDUCATION & SUPPORT



SCHOLARSHIPS

JOB READINESS

INDIGENOUS INITIATIVES & PROGRAMS

MENTORING

YOUTH **LEADERSHIP**

VOLUNTEERING

CIVIC **ENGAGEMENT**

YOUTH **EXCHANGES**



MENTAL HEALTH & WELLNESS

SUBSTANCE **ABUSE & PREVENTION**

CRIME **PREVENTION**

TEEN DATING VIOLENCE PREVENTION

YOUTH & HOUSING

RESTORATIVE JUSTICE



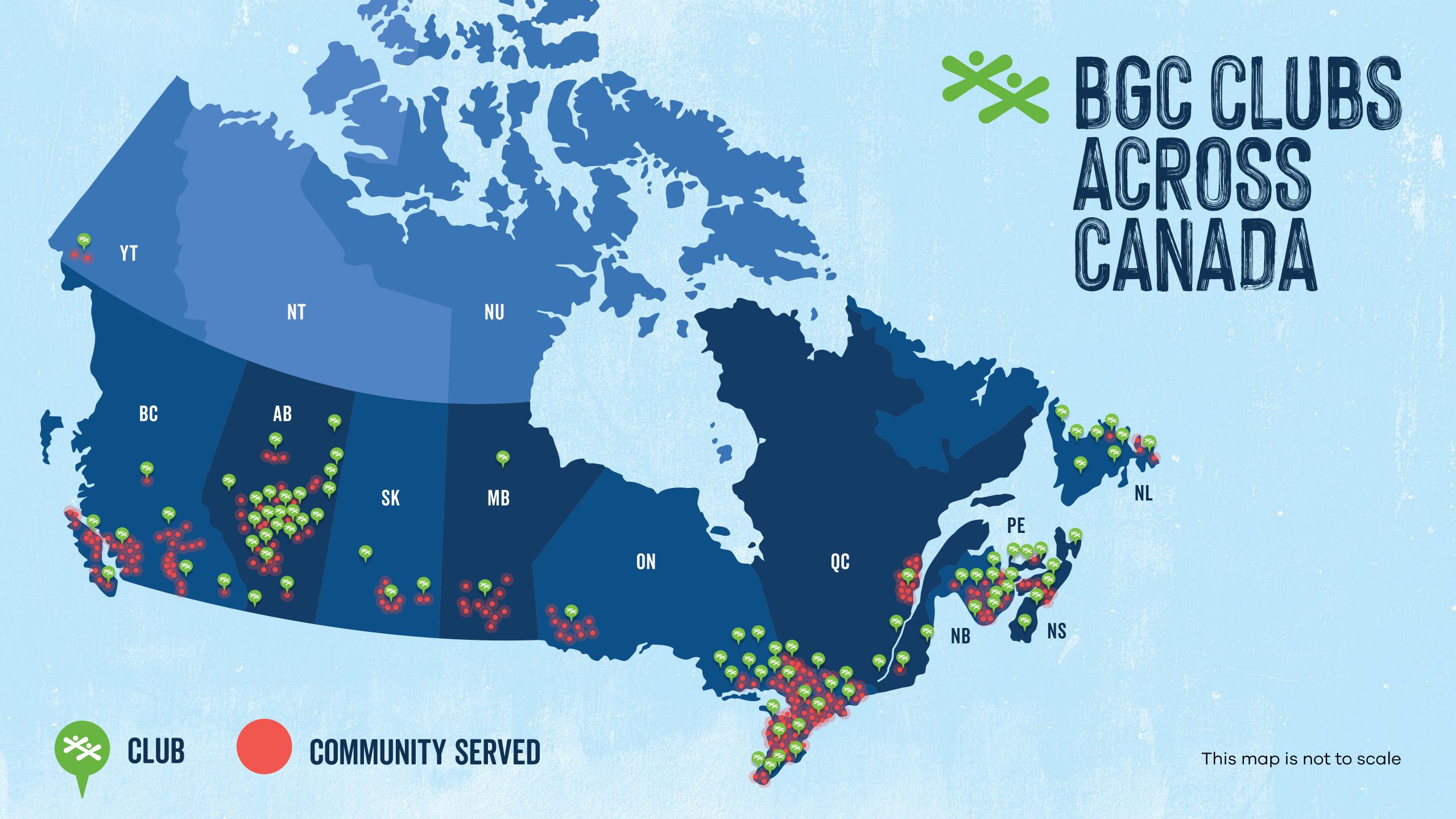




VIRTUAL PROGRAMMING



THEATRE ARTS





Yukon Territory

BGC Yukon

British Columbia

BGC Central Vancouver Island

BGC Cranbrook

BGC Kamloops

BGC Okanagan

BGC South Coast BC

BGC South Vancouver Island

BGC Williams Lake Club (merged with Kamloops Club)

Alberta

BGC Airdrie Club

BGC Big Brothers Big Sisters of Edmonton & Area

BGC Bonnyville - (revoked 2021)

BGC Calgary – (revoked 2021)

BGC Camrose and District

BGC Clearwater

(in management agreement with BGC Red Deer & District Club)

BGC Cochrane and Area

BGC Foothills Clubs

BGC Fort McMurray

BGC Fort Saskatchewan

(in management agreement with BGC Strathcona County)

BGC Leduc

BGC Lethbridge & District

BGC Olds & Area

BGC Red Deer and District Club

BGC St. Paul & District

BGC Saddle Lake

BGC Stettler & District

BGC Strathcona County

BGC Wetaskiwin

BGC Whitecourt & District

BGC Wolf Creek - Ponoka

Saskatchewan

BGC Battlefords

BGC Saskatoon

BGC Yorkton Inc.

Manitoba

BGC Thompson Inc.
BGC Winnipeg Inc.

Ontario

BGC Albion Club

BGC Braeburn

BGC Brantford

BGC Cornwall/SDG

BGC Dovercourt Club

BGC Durham

BGC East Scarborough

BGC Eastview

BGC Hamilton-Halton

BGC Kawarthas

BGC London

BGC Niagara

BGC North Simcoe

BGC Ottawa

BGC Peel

BGC Peei

BGC Pembroke

BGC St. Alban's Club

BGC Sarnia-Lambton

BGC South East

BGC Thunder Bay

BGC Toronto Kiwanis

BGC West Scarborough

Quebec

Maison Kekpart – Repaire jeunesse de Longueuil

BGC Dawson

Maison Coup de Pouce – Repaire jeunesse de Trois-Rivières (Provisional)

MDJ Famille Espoir -

Repaire jeunesse de Sherbrooke – Ascot (Provisional)

Maison des Jeunes

L'Atôme de Stoneham (Provisional)

Maison des Jeunes L'Envol de Ste-Foy (Provisional)

Forum Jeunesse Charlevoix Ouest (Provisional)

Maison des jeunes de Neuville (Provisional)

Maison des jeunes La Marginale & L'Entre-Ados (Provisional)

New Brunswick

BGC Charlotte County Club

BGC Dieppe Inc.

BGC Grand Manan

BGC Greater Fredericton

BGC Greater Saint John Inc.

BGC Miramichi Club

BGC Moncton

BGC Petitcodiac Inc.

(in management agreement with BGC Salisbury)

BGC Riverview

BGC Salisbury Inc.

Nova Scotia

BGC Cape Breton -Whitney Pier Youth Club

BGC Greater Halifax Clubs

BGC Preston

BGC Truro & Colchester

BGC Yarmouth

Prince Edward island

BGC Charlottetown

BGC Summerside Inc.

BGC Wellington & Area (in management agreement with BGC Summerside)

Newfoundland & Labrador

BGC Bell Island Club

BGC Botwood Inc.

BGC James Hornell

BGC Gander

BGC Norris Arm

BGC St. Anthony and Area Club

BGC St. John's

Throughout 2021, Clubs adapted to align with pandemic restrictions while balancing in-person and virtual programming—and our Club Services and National Programs teams were there to help with training, communications, and resources.



Quarterly Program
Staff Community
Updates to answer
questions, share,
and connect with
other program staff
across Canada



Launched new
Grant and
Scholarship
application portal



\$271,000 in scholarships awarded to 71 youth



32 national programs

GRANTED TO CLUBS

10 virtual Youth Work Methods training sessions

to help Club staff across the country provide high-quality and engaging youth programming



Planned and run
by BGC Canada's
National Youth
Council, our virtual
National Youth
Forum, Stronger
Connection Week
2021, took place
at 50+ BGC Club
locations with
463 youth



Over 143 registrants participated in **two webinars on resilience** with Dr. Michael Ungar



Published
Connection Matters,
a toolkit to help BGC
staff with resiliency
and self-care



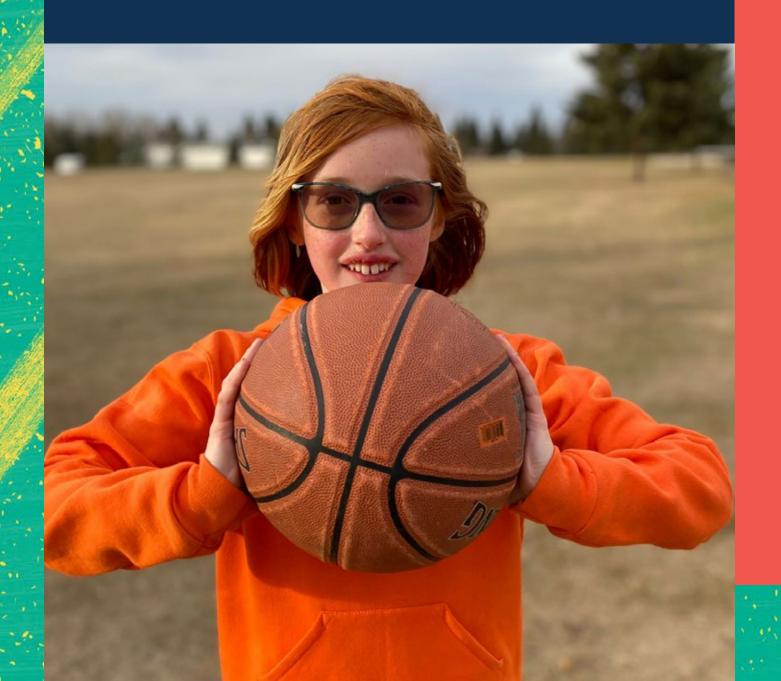


Regional Meetings
to bring Club staff
across Canada
together to discuss
Operational
Standards, strategy,
impact, and
regional issues



Skilled4Success and
Youth Engagement
Initiative with
funding from
Employment and
Social Development
Canada

Our Research & Public Policy team has been a leader in the nonprofit sector, advocating for and supporting Clubs to engage at all levels of government.



Worked with the
National Programs
team to secure almost
\$16 million in federal
funding, including
support to hire Club
youth through the
Skilled4Success
program

Worked with other national charitable organizations to advocate for the Community Services Recovery Fund, which provides \$400 million to help nonprofits adapt and modernize

Engaged Club youth
to vote and work the
polls during the federal
election, including
developing a best
practices document
shared nationally by
Elections Canada





Supported Clubs to secure **1,000+ Canada Summer Jobs** grants across the country



Engaged House
of Commons
Committees, Cabinet
Members, and MPs
to promote youth
employment, mental
health, child care,
and support for the
charitable sector
during COVID-19



appropriate regulatory
environments for Clubs,
including exempting
Clubs from the "3 Hour
Rule" in Ontario, which
limited their ability to
provide before and after
school programs



CLUB LOCATIONS*



105,335 served*

Club staff are former Club kids





staff members

volunteers



volunteer hours

30 MILLION

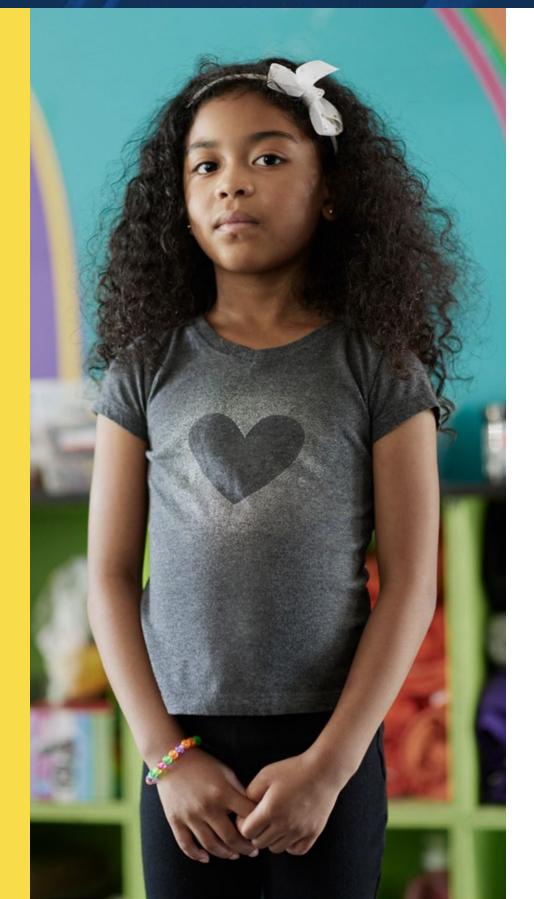
healthy meals and snacks served*

Our team continues to provide Clubs with media & design support, brand awareness, national updates, tools & resources, and more.

Launched No.
More. Barriers.
PSA featuring
Club youth with
pro bono airtime
on TV & digital
media nationally



Promoted PSA
with behind-thescenes video
and professional
illustrations
inspired by Club
youth testimonial



Outreach tools, resources, and templates for Clubs

for awareness
days, events, and
campaigns, including
Youth of the Year,
Stronger Connection
2021, Kid Food Nation,
staff recruitment &
retention, and more



Weekly SCOOP
newsletter for all Club
staff and monthly
Executive Brief for
Club leadership



Over 56,000 combined followers on social media with posts reaching 3.2 million people



Fourth annual national awareness day Unplug to
Connect with BGC ambassador Jully
Black hosting an Instagram Live with Regional Youth of the Year



Updated **Crisis Response Plan**template for Clubs

Kid Food Nation media

coverage reached 24

Food Nation, Volume

featuring celebrity

million people and Kid

5 cookbook published,

chef Marysol Foucault



Developed 2022
Brand Calendar
to guide national
communications



Launched firstof-its-kind NonFungible Donations
project turning
Club members'
artwork into NFTs
to auction online



Tools and resources
to tackle vaccine
hesitancy with
funding from
Immunization
Partnership Fund



Published
BGC Canada
statements
on unmarked
graves at former
residential schools,
Facebook's youth
policies, and
Canada Day

In March 2021, Boys & Girls Clubs of Canada became BGC Canada because our Clubs across the country open their doors to kids and teens of all ages, backgrounds, and identities.

We launched the BGC brand with a new tagline that is a rallying cry for our Clubs and tells the world how we help young people overcome barriers.

Say it with us:

Opportunity
Changes
Everything



"Meet BGC video" for brand launch, with music donated by Canadian musician Joel Plaskett



National Town Hall to celebrate BGC brand launch, plus conference presentations, meetings, and webinars



Rebranded national digital properties and offered support to all Clubs to do the same



Club logo packages & brand style guide for all Clubs







Updated BGC merchandise and store



Member site resource page with graphics, videos, Zoom backgrounds, outdoor, banners, and more



Created media & partner outreach and social media **templates**, **toolkits, and FAQs** to help announce BGC to the world



One-to-one design support and a library of Canva design templates and brand elements for Clubs











BGC Canada's journey into equity, diversity and inclusion, as well as progress towards truth and reconciliation have driven the transition from Boys and Girls Clubs of Canada to BGC Canada, demonstrating to youth from coast to coast to coast that they are welcomed and valued at BGC Clubs, regardless of their identity or background.



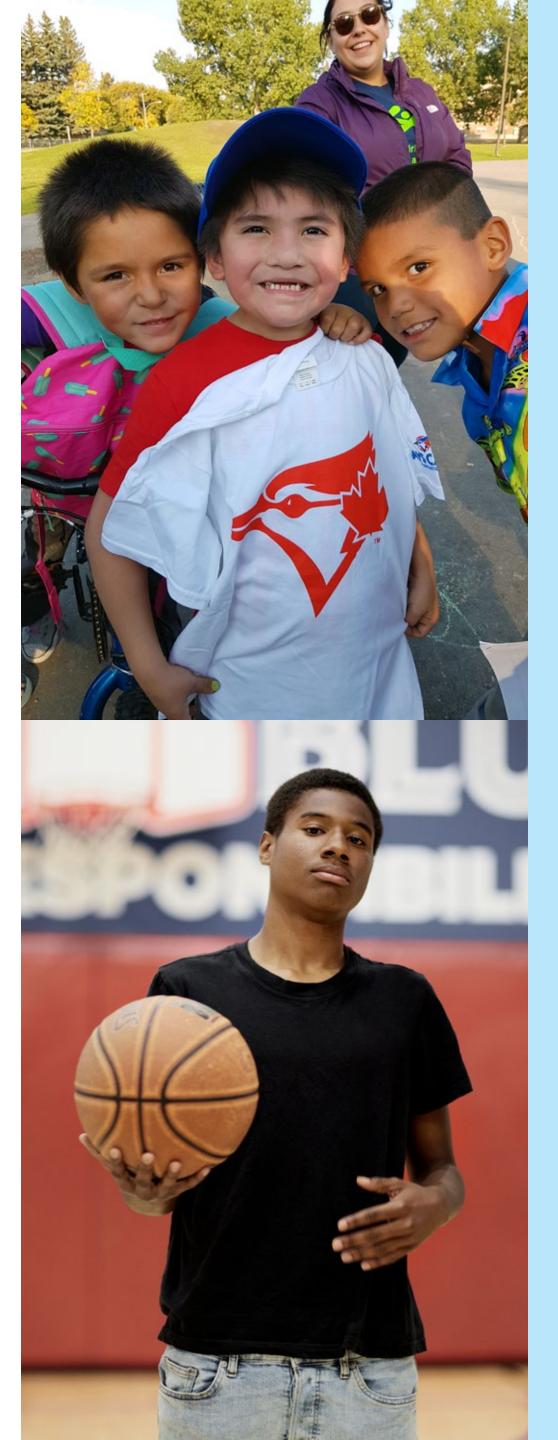
Partner support of EDI initiatives, including CIBC Youth Accelerator scholarships for Black youth and Anti-Racism Initiative Microgrants sponsored by Best Buy, Hyundai, ADP, and Mastermind Toys.



Community
Engagement Advisor
and formed an
external Indigenous
Advisory Circle to
provide guidance and
further relationships
with Indigenous
Peoples, communities,
and organizations



Partnership with
the Gord Downie &
Chanie Wenjack Fund
provided 76 Club
locations with free
Legacy Schools kits to
further reconciliation
through awareness,
education, and action





661 participants in the Youth Leading Reconciliation program, engaging Indigenous and non-Indigenous youth in cross-cultural dialogue, community-building, and collaboration



Toolkits and resources to
help Club staff and youth
participate in Have a Heart
Day, National Indigenous
History Month, Orange
Shirt Day, Pride Month,
and other advocacy and
educational events



Hired Manager of Equity,
Diversity, and Inclusion to
support the development
of a federationwide EDI strategy



Developed 2S & LGBTQIA+
and Anti-Racism toolkits
with information and
activities to increase
awareness and build
inclusion across the
BGC movement

Strategic

BGC Canada Foundation
The Coca-Cola Foundation
Government of Canada
President's Choice Children's Charity
RBC Foundation

\$500,000 - \$999,999

CIBC

Medavie Health Foundation

\$250,000 - \$499,999

Hershey Canada
Fidelity Investments Canada
Hyundai Canada
The Lawson Foundation
Old Navy
TELUS Friendly Future Foundation
IBM
WestJet Cares for Kids

\$100,000 - \$249,999

Airbnb
Best Buy Canada
BMO Foundation
Co-operators
Giant Tiger
goeasy Ltd.
Kleenex
M&M Food Market
Mary Brown's Chicken
Mondelēz International
Mr. Lube
Northland Properties
The Muttart Foundation
Trottier Foundation
UPS Foundation

\$50,000 - \$99,999

Michaels
New Balance Foundation
Papa John's
Province of British Columbia
The Pokemon Company International
OSL
R. Howard Webster Foundation

\$25,000 - \$49,999

Scotts Canada Limited

Tolko Industries Ltd.

ADP Canada
Baskin Robbins Canada
GlobalGiving Foundation
HSBC Bank Canada
IKEA Canada
Jays Care Foundation
Mastermind Toys
Rogers Inc.
Tupperware

\$10,000 - \$24,999

7007761 CANADA INC. **ABB Investments** Alpine Building Maintenance Donald Johnson Elections Canada Emergent BioSolutions Canada Inc. **Enterprise Holdings ERAC** Canada Foundation EY Canada Ontario Marketing Fund Optimus SBR **PIPSC** PointClickCare Ray Luft Shawn Cornett Smucker Foods of Canada Corp. The Eve Toews Foundation The Hollister Family Fund TTG Media Inc

\$5,000 - \$9,999

Al Martin

CCR Solutions
Felix Wu
Jean A. Love
John Patrick Colfer Family Foundation
Keg Restaurants Ltd.
Lakeside Performance Gas Services Ltd.
Modern Niagara
Services linguistiques Versacom Inc.
TD Securities
The Flight Shops Inc
The Papousek Team
United Way of Toronto
WestJet Warriors

\$1,000 - \$4,999

Accuristix

Amalgamated Transit Union

Active Business Services

Alden Dimensional Media Amalgamated Transit Union BBDO Canada Betty Smitt Charitable Giving Fund Cameron Joyce Canada Guaranty Cashtech Currency Products Inc. Central Technology Services Cody Bondy holdings Combined Air Mechanical Services Corby Spirit and Wine Ltd Counsel Public Affairs Inc. David Renwick Dean Sockett **Economical Insurance Company** Edmonton Community Foundation Emergent Biosol EPIC Wines and Spirits Inc. Gina Scola Gordon Miller Grant Thornton LLP Canada Gryphon Group Harris Rebar Holiday United Group

Hotspex IBM Impres Inc. James Croteau JLL John Dick Jones Lang Lasalle Real Estate Kevin Newcombe Kitchener Waterloo Community Foundation Link Charity Canada Lori Legault Lowe-Martin Marlene Deboisbriand Matt Brudzynski Merlin Custom Homes & Renovations Michelle Banik Mike Bondy Mike Kazarian Nanos Research Nationwide Appraisal Services Pangaea Group Policaro Group Rachael MacKenzie-Neill **Rob Livingston Robert Holmes** ROUND Sagen Sarah and Owen Charters Sarah Midanik Stefanie Crispino Streetcar Developments **Summit Ford Sales** SupremeX Inc TD Bank The Keg (Waterdown / Hamilton / Brantford) The State Group Inc **Trevor Daroux** Vine Group / Mortgage Alliance VISA USA Inc.

William Berrouard

Zeifmans LLP



NATIONAL BOARD

Officers

Felix Wu, Chair KOHO

Tom Clift, Vice-Chair Memorial

Rebecca Penrice, Vice-Chair ATCO Group

David Mather, Chair of BGC Canada FoundationWeathermark Group Ltd.

Bob Harriman, SecretaryFormer RCMP,
RFH Consulting and Management

Davinder Valeri, Treasurer CPA Canada

Directors

Trevor Daroux

Chief Superintendent,
Calgary Police Service and
the Royal Canadian Mounted Police

Gordon Floyd Retired

Michelle Banik
Corporate Director

Rachel Barry

Canadian Credit Union Association

Sarah Midanik

The Gord Downie & Chanie Wenjack Fund

Holly Toupin

Royal Bank of Canada - Winnipeg



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Jason Mullins, Trustee goeasy Ltd

David Renwick, Trustee emergent BioSolutions Canada Inc.

Greg Walling, TrusteeSullivan Group

Nadia Hamilton, Trustee Magusmode

NATIONAL YOUTH COUNCIL

BGC Canada's National Youth Council gives a voice to the needs, interests, and aspirations of youth from Clubs across the country. Elected for a term of 23 months, National Youth Council members contribute their talents and enthusiasm and offer invaluable input on national youthrelated issues and initiatives.

Chloe

Prince Edward Island

Emmanuel Manitoba

Isaac

New Brunswick

Jahmaal Ontario

James Alberta

Kody Alberta

Sarah Nova Scotia

Savannah Ontario

Shealah

Newfoundland & Labrador

ShaheemaBritish Columbia

Sydney Ontario

Tristan

New Brunswick

Yaël Alberta

2020 \$17.2 million

2018 \$13 million 2019 \$14.4 million 2021 \$14 million*

2017 \$10.7 million

* An additional \$2.2M in emergency relief grants were provided to Clubs in 2020, which was not repeated in 2021

BALANCE SHEET

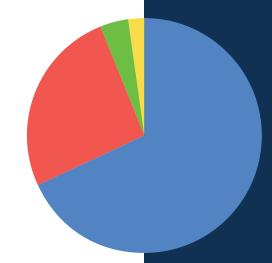
December 31, 2021, with comparative information for 2020

	2021	2020
ASSETS		
Current assets:		
Cash	\$ 1,179,366	\$ 1,389,679
Investments	9,640,232	7,805,268
Grants and other receivables	1,418,081	1,692,644
Prepaid expenses and other	219,921	194,315
Due from related party	688,214	1,092,911
	13,145,814	12,174,817
Capital assets	351,361	477,638
	\$ 13,497,175	\$ 12,652,455
LIABILITIES AND NET ASSETS		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 2,608,885	\$ 3,375,268
Deferred contributions	8,606,296	7,089,446
	11,215,181	10,464,714
Deferred leasehold inducement	6,219	34,965
	0,213	0 -1 ,900
Net assets:		
Unrestricted	2,275,775	2,152,776
	\$ 13,497,175	\$ 12,652,455

STATEMENT OF REVENUE AND EXPENSES

For the year ended December 31, 2021, with comparative information for 2020

	2021	2020
REVENUE		
Donations	\$ 11,132,863	\$ 10,887,600
Special events	297,985	-
Government	4,240,931	8,067,569
Member, service and event fees	610,949	499,240
Managed services	-	18,565
Investment income and miscellaneous	43,485	73,351
Boys and Girls Clubs of Canada Foundation	296,000	296,000
	\$ 16,622,213	\$ 19,842,325
EXPENSES		
Support to Clubs, programs and services	\$ 2,901,476	\$ 2,181,935
Grants for specific activities	7,204,492	10,879,094
National programs	3,639,074	3,860,587
Scholarships	158,250	140,140
Governance	120,948	130,445
	14,024,240	17,192,201
Amortization of capital assets	262,517	200,087
Administration	1,396,994	1,197,208
Special events	41,684	-
Grant reimbursement	773,779	-
Restructuring costs	-	623,186
	16,499,214	19,212,682
Excess of revenue over expenses	\$ 122,999	\$ 629,643



REVENUE

69%

Donations and special events

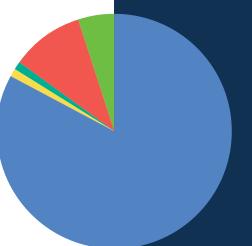
26%
Government

4%

Member, service and event fees

2%

Boys and Girls Clubs of Canada Foundation



EXPENSES BY FUNCTION

83%

Support to Member Clubs, Programs, Services and Grants

1% Scholarships

407

Governance

10%

Administration and amortization

5%
Grant reimbursement

THANK YOU

to our partners for their outstanding commitment to changing young lives



















































































bgccan.com









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