



Becky PenriceChair, Board of Directors



Owen Charters
President & CEO

Opportunity Changes Everything

2022 was defined by economic challenges, including ongoing labour and general supply shortages and increased costs from inflation. As a result, Clubs faced sharp increases in operating costs and significant staffing challenges.

Amid this climate of economic uncertainty, we were also dealing with the toll that the COVID-19 pandemic has taken on our children and youth. Issues of mental health and learning loss continue to dominate news headlines and remain a top priority at our Clubs. We anticipate the pandemic's long-term impacts - while unknown - will continue to be significant.

Despite all these challenges, BGC has much to be proud of. Our brand awareness is growing. We introduced new programs and services. Our vision has inspired new corporate partners to support us. Our movement remains strong.

Strong Clubs

In 2022, BGC Canada launched our Learning & Impact Project aimed to prove and improve Club impact across Canada. This study helps us better tell the story of Club impact by gathering quantitative (survey) and qualitative (interviews) data from Clubs across Canada.

The qualitative work of the project is one of the largest studies of its kind in Canada and the data to date points to the transformational impact a Club has on a young person's life. Our youth are more confident, more resilient, and make better choices because of a Club.

Clubs also received strong funding support from BGC Canada. We provided Clubs with over \$22 million, \$12.7 million of which was federal government funding directly for Clubs.

We worked hard to ensure that Clubs could apply and receive more than 1,100 Canada Summer Job grants, totaling an additional \$5.4 million in funding to hire youth across the country.

Additionally, BGC Canada generated healthy support from corporate Canada. We successfully increased unrestricted funding from our partners while channeling their investments toward our highest needs and ensuring a greater understanding of Club work. Major renewals included \$2M in food support from PC Children's Charity, along with backing from Hershey Canada, M&M Food Markets, Mondelēz International, Best Buy Canada, Fidelity Investments and more.

Strong Voice

In 2022, BGC brand awareness continued to grow.

Our brand campaign, "Unbelievable Impact", leveraged the Learning & Impact results, using data to highlight how BGC positively impacts the lives of children and youth. Campaign elements were also customized for Clubs for use in their local markets. Nationally, we supported the campaign with a paid media campaign and pro bono media placements.

In our second year as BGC, we continued to create additional tools and resources for Clubs to champion our new identity including social media toolkits, branded materials and media support to help Clubs amplify locally.

We also kept our promise to be leaders in the non-profit sector, advocating for Clubs and children. BGC Canada led national advocacy for children, youth and frontline workers' mental health, engaging Members of Parliament, other government officials and members of many other sectors.

Strong Communities

Reconciliation continues to be a focus area for BGC. We were proud to sign a memorandum of understanding with the National Association of Friendship Centers to continue our commitment to creating opportunities for youth to come together to learn from each other. We also celebrated our first Indigenous Youth of the Year.

Equity, Diversity and Inclusion (EDI) training was made available to Clubs across the country with a national EDI Task Force set up to establish priorities and implementation strategies for the Federation. We also strengthened the anti-racism and 2SLGBTQIA+ toolkits introduced at the end of 2021 by adding lessons to the BGC Canada e-learning site.

Additionally, we successfully advocated for the Community Services Recovery Fund (CSRF), worth \$400 million in non-profit modernization and recovery investment.

Stronger Together

We were able to come together at the 2022 BGC Canada National Conference & Leadership Symposium in Saskatoon, our first inperson conference in three years. Attendees overwhelmingly told us that the conference met their learning needs. Reuniting after years apart due to COVID-19 was also an important reminder of the strength of our movement. We extend our heartfelt thanks to BGC Saskatoon for their excellent hospitality.

Throughout the year, the national team continued to provide strong support to Clubs. This teamwork was reflected in the 2022 National Team Survey, where 95% of Clubs that completed the survey indicated they were satisfied with BGC Canada's work.

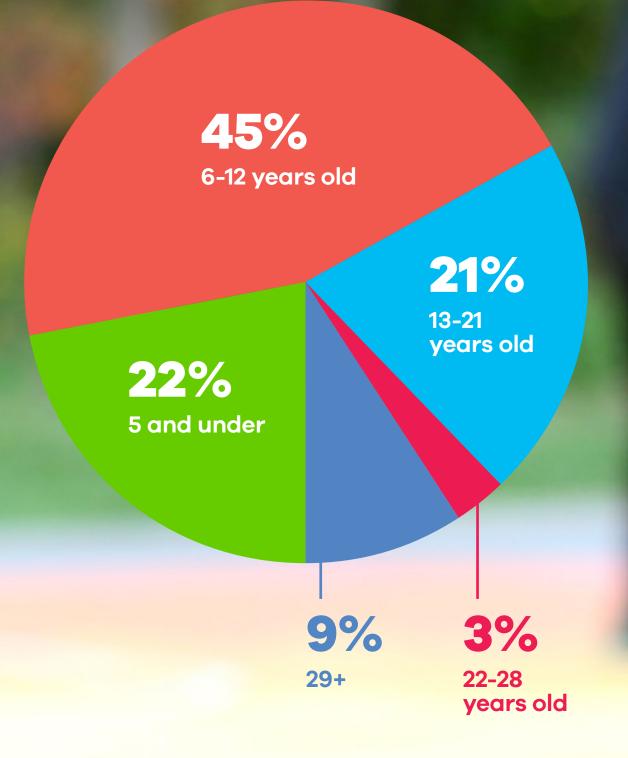
Looking ahead, we are excited about more in-person connections with Clubs. At the Leadership Symposium in May 2023, we'll discuss renewal of the Federation's five-year strategic plan. The BGC Canada National Youth Forum: #DaretoShare and several Operating Standards Reviews are also scheduled for 2023. Additional results from the Learning & Impact survey will give more insight into the work that needs to be done and will inform a more robust narrative of Club influence.

Our future lies in telling our story, growing our profile, and relentlessly advocating for the communities we serve. We are inspired by the critical work being done by Clubs in communities across the country and will continue to support Clubs in every way we can

As we close out 2022, we would also like to thank our national board of directors and to all our volunteers across the country. We are stronger as Clubs and as a movement because of your contributions.

Wede

Since 1900, we have engaged and empowered millions of children and youth across Canada. BGC Canada is an umbrella organization, supporting Clubs across the country.





Our. mission

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

Our . VISION

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

Our



belonging

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.



respect

We ensure that everyone children, youth, families, volunteers, staff—is heard, valued, and treated fairly.





encouragement and support

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.



working together

We work together with young people, families, volunteers, our communities, and government.



= speaking out

We speak out for children, youth, and families so that we can make our world better.

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Youth of the Year is a national initiative celebrating youth leadership and achievement at BGC Clubs across Canada.

Youth of the Year aims to foster strong BGC ambassadors and build capacity for Clubs to support more youth leaders in their communities.

Our Youth of the Year receive postsecondary scholarships, laptops, and prize packs, along with media and leadership training to prepare them as BGC ambassadors.

In recognizing the need to create equitable spaces for Indigenous Peoples, BGC Canada has created a new initiative that launched in 2022: Indigenous Youth of the Year. BGC Canada is committed to creating opportunities and sharing stories of Indigenous youth leadership and achievement, and building meaningful partnerships with Indigenous Peoples across Canada.





Left to right: Aparnaa, Sam, Abbey, Muhammad, Shahaddah, Kayla, Kowmitha, Valentina, Domac, Maya

before and after school programs

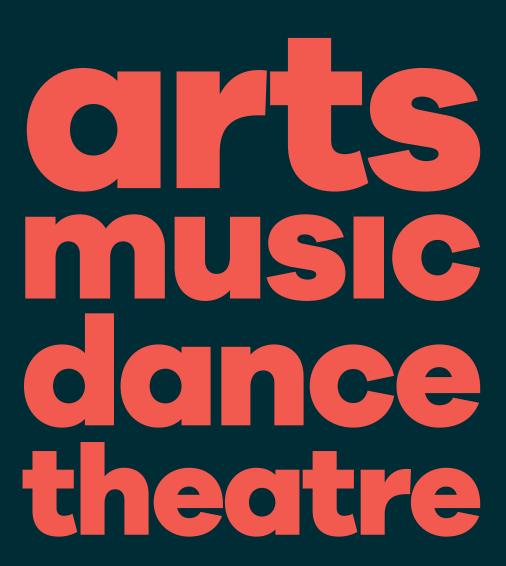


digital literacy stem education

financial education



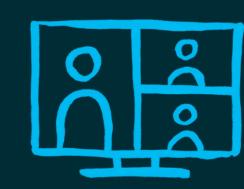








homework help



virtual programming



scholarships

job readiness

indigenous initiatives & programs

youth exchanges

mentoring

volunteering

youth **leadership**

civic engagement



parenting education & support

substance use & prevention

crime prevention

teen dating violence prevention

restorative justice



healthy snacks



youth shelters & housing



child care

transport



Club Iocations

Yukon Territory

BGC Yukon

British Columbia

BGC Central Vancouver Island **BGC Cranbrook**

BGC Kamloops & Williams Lake

BGC Okanagan

BGC South Coast BC

BGC South Vancouver Island

Alberta

BGC Airdrie Club BGC Big Brothers Big Sisters

of Edmonton & Area **BGC Camrose and District**

BGC Clearwater

(merged with Red Deer & District Club in 2022)

BGC Cochrane and Area

BGC Foothills Clubs

BGC Fort McMurray

BGC Fort Saskatchewan

BGC Leduc

BGC Lethbridge & District

BGC Olds & Area

BGC Red Deer and District Club

BGC St. Paul & District

BGC Saddle Lake

BGC Stettler & District

BGC Strathcona County

BGC Wetaskiwin

BGC Whitecourt & District

BGC Wolf Creek - Ponoka

Saskatchewan

BGC Battlefords

BGC Saskatoon

BGC Yorkton Inc.

Manitoba

BGC Thompson Inc. **BGC Winnipeg Inc**

Ontario

BGC Albion Club BGC Braeburn

BGC Brantford

BGC Cornwall/SDG

BGC Dovercourt Club BGC Durham

BGC East Scarborough

BGC Eastview

BGC Hamilton-Halton

BGC Kawarthas

BGC London

BGC Niagara

BGC North Simcoe

BGC Ottawa

BGC Peel

BGC Renfrew County

BGC St. Alban's Club

BGC Sarnia-Lambton

BGC South East

BGC Thunder Bay

BGC Toronto Kiwanis

BGC West Scarborough

Quebec

BGC Dawson

Famille Espoir (Provisional)

Forum Jeunesse Charlevoix Ouest (Provisional)

Maison Coup de Pouce

Maison des jeunes de Neuville

Maison des jeunes La Marginale & L'Entre-Ados (Provisional)

Maison des jeunes

l'Atôme de Stoneham (Provisional)

Maison des jeunes

l'Envol de Sainte-Foy (Provisional)

Maison Kekpart

New Brunswick

BGC Charlotte County Club

BGC Dieppe Inc.

BGC Grand Manan

BGC Greater Fredericton

BGC Greater Saint John Inc.

BGC Miramichi Club

BGC Moncton

BGC Petitcodiac Inc.

BGC Riverview

BGC Salisbury Inc.

Nova Scotia

BGC Cape Breton

BGC Greater Halifax Clubs

BGC Preston

BGC Truro & Colchester

BGC Yarmouth

Prince Edward Island

BGC Charlottetown BGC Prince County

Newfoundland and Labrador

BGC Bell Island Club

BGC Botwood Inc.

BGC James Hornell

BGC Gander

BGC Norris Arm

BGC St. Anthony and Area Club

BGC St. John's





142,035

served



3,758

staff members

9,202

volunteers

412,253



Support to Clubs

In 2022, Clubs moved back to in-person programming, with many continuing to offer virtual programming due to its success during the pandemic. The Club Services and National Programs team continued to provide support through training, communications, and resources.



Hosted the **Program Directors Symposium**with 88 BGC Club
Staff in attendance.

Helped make sure the Weikart Centre's Youth Methods online training was available to Clubs across the country for free.

Introduced 27
National Programs
and 7 Scholarship
Streams.

Implemented
Formstack for
data collecting and
reporting—giving
Clubs a unique
dashboard to view
their own data.



Conducted and moderated 24 program specific training events and info sessions.

Informed Sessions
for Club Staff,
focusing on
challenging
behaviours,
managing
transitions, and
staff burnout.

Hosted over **60,000 hours** of virtual programming across all Clubs.







Our Public Policy & Engagement team has been a leader in the non-profit sector, advocating for and supporting Clubs to engage at all levels of government.

Worked with the National Programs team to secure \$12.7 million in federal funding, including renewed support for Skilled4Success through the Youth Employment and Skills Strategy (YESS).

Returned to hosting an annual in-person Day on the Hill in Ottawa, bringing together Club Executive Directors and Youth of the Year to meet with Parliamentarians.

Worked to roll out the Community Services Recovery Fund (CSRF), a \$400 million investment in nonprofit modernization and recovery. Supported Clubs to secure over 1,100 Canada Summer Job grants to hire youth nationwide totalling \$5.4 million in funding.

Led national advocacy for child, youth, and frontline worker mental health, engaging Members of Parliament (MPs), House of Commons Committees, and other organizations in the sector.

Signed and implemented a Memorandum of Understanding with the National Association of Friendship Centres (NAFC) to bring our federations – and youth – together to

collaborate.

Engaged four provincial governments in ongoing conversations about support for early learning and beforeand after-school care.

Marketing and communications

Our team is focused on providing Clubs with media & design support, brand awareness, national updates, tools & resources, and more.



Launched the **Unbelievable Impact** national brand
campaign highlighting
results from BGC Canada's
Learning & Impact study



Provided regular communications and updates to Clubs via the 2022 Brand Calendar, weekly SCOOP newsletter and monthly Executive Brief for Club leadership



Helped Clubs strengthen their social media footprint by developing social media toolkits & templates and delivering a social media workshop at the 2022 National Conference



Developed new theme for our
National Awareness Day: BGC Club
Day. On June 3, celebrations included
Club activations across Canada,
media interviews with Canadian icon
Jully Black and a virtual BGC Club
Day performance with Juno-award
winning band Walk off the Earth



Helped Clubs enhance their visual presence by providing **materials** for graphics, signage, posters; building an updated photo library and teaching **design tutorials & webinars**



Developed Staff recruitment and retention communication tools and resources including recruitment videos featuring Club staff interviews



Continued to grow BGC's audience, resulting in website traffic growth of 42% year- over-year and social media audience growth to over 55,400 combined followers with posts reaching 3.9 million people



Media relations toolkits & templates for Clubs



The data from the Learning & Impact project points to the transformational impact a Club has in a young person's life. BGC Club youth are more confident, more resilient, and make better choices.

Because of a Club...

92%

of kids say they are more accepting of others

90%

of kids say they make better choices

90%

of kids say they are a more positive influence on others

91%

say they are more confident in their abilities 91%

of kids say they are more physically active

93%

of kids say they take more initiative



2022 National Participatory Evaluation, Dialogues in Action



BGC Canada's journey into equity, diversity and inclusion, as well as progress towards truth and reconciliation, have driven the transition from Boys and Girls Clubs of Canada to BGC Canada, demonstrating to youth from coast to coast to coast that they are welcomed and valued at BGC Clubs, regardless of their identity, background or circumstances.



Equity, Diversity, Inclusion & Indigenous Engagement

The National EDI Staff survey was conducted with over 800 respondents from coast to coast to coast.

Taskforce of EDI
Specialists for Clubs
to provide insight and
guidance on our work
to support them.

Developed Foundations and Elevations, two new EDI e-learning curriculums designed for frontline staff inclusion training that all new BGC staff are required to take.



BGC Canada signed a memorandum of understanding with the National Association of Friendship Centres on September 29, 2022.

Provided eight customized EDI training sessions for local Club Senior Management & Boards.

Expanded partnership with the Downie Wenjack
Fund to include over
80 sites participating in the program.

Indigenous Advisory
Circle (IAC) developed
Terms of Relations and
began informing and
guiding BGC Canada's
work with Indigenous
Nations across Canada.

We launched the first-ever Indigenous
Youth of the Year,
celebrating indigenous
youth leadership and achievements at Clubs across Canada.

Contributors

National Board

Officers

Becky Penrice, Chair ATCO Group

Bob Harriman, SecretaryFormer RCMP,
RFH Consulting

and Management

Davinder Valeri, Treasurer Strategy, Risk and

Sustainability Executive

Shawn Cornett, Vice-Chair

Cornett Consulting & Collaboration

Rachel Barry, Vice-Chair Canadian Credit Union Association

David Mather, BGC Canada Foundation Past Chair

Weathermark Group Ltd.

Felix Wu, Chair (term ended May 27, 2022) KOHO

Tom Clift, Vice-Chair (term ended May 27, 2022) Memorial

Directors

Trevor Daroux

Chief Superintendent,
Calgary Police Service
and the Royal Canadian
Mounted Police

Gordon FloydRetired

Michelle BanikCorporate Director

Sarah Midanik
The Gord Downie &
Chanie Wenjack Fund

Colin ShawOMERS

Winnipeg

Kam Raman Royal Bank of Canada

Holly Toupin (term ended May 27, 2022) Royal Bank of Canada – Deirdre McMurdy, Chair

Foundation

Peerage Capital

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Felix Wu, Secretary KOHO Bank

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Jason Mullins, Trustee goeasy Ltd

David Renwick, Trusteeemergent BioSolutions Canada Inc.

Greg Walling, TrusteeSullivan Group

Nadia Hamilton, TrusteeMagusmode

Rebecca Tascona (Elected in 2023)

BMO Financial Group

Bonny Van Rest (Elected in 2023) Sidekick Consulting

Karen Collins, Trustee (resigned on June 15, 2022) BMO Financial Group

National Youth Council

Althea

British Columbia

ChristenaNew Brunswick

Emmanuel Manitoba

HallaOntario

Isaac

Newfoundland & Labrador

Ishiah Quebec

Sam Ontario

Shaun Alberta

Sydney Ontario

ValentinaOntario

Yaël Alberta





Supporters

\$1,000,000+

President's Choice Children's Charity RBC Foundation

\$500,000 - \$999,999

BGC Canada Foundation
The Coca-Cola Foundation

\$250,000 - \$499,999

Fidelity Investments Canada Hershey Canada Hyundai Canada Medavie Health Foundation Old Navy

\$100,000 - \$249,999

Best Buy Canada
BMO Foundation
CIBC
Giant Tiger Stores Limited
Kellogg Canada
M&M Food Market
Mary Brown's Chicken
Mondelēz International
OSL Retail Services
Trottier Foundation
UPS Foundation
WestJet Cares for Kids

\$50,000 - \$99,999

goeasy Ltd.
Kleenex(R) Brand
Mr. Lube
Papa John's Canada
R. Howard Webster Foundation

The Pokemon Company International

\$25,000 - \$49,999

Alma Brace
Baskin Robbins Canada
Lakeside Performance
Gas Services Ltd.
Mastermind Toys
Rogers Inc.
Shopify

\$10,000 - \$24,999

Edelman Canada
Enterprise Holdings
ERAC Canada Foundation
The Eve Toews Foundation
Jia Yu Liu
PIPSC
The Lawson Foundation

\$5,000 - \$9,999

Shawn Cornett

Funding Innovations
Grace Mcleod
Oakville Community Foundation
Raymond Luft

\$1,000 - \$4,999

Adam Main
ATCO LTD.
Betty Smith Charitable Giving Fund
Bobbie Swartman
Cameron Joyce
Charles Lowe
David Renwick
Dean Sockett

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Kevin Spearing Laetitia Pacaud

Mark Caffrey
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Michael Davidson

Michael Narine Michael Patterson Michelle Banick Mike Wise

Mohamed Azeem Rachael Mackenzie-Neill

Rose Ventura ROUND

Ruby Plamondon
Sarah & Owen Charters
Stefanie Crispino

In-Kind

A&B Distribution
Avanade Inc
Best Buy Canada
Canada Life
Canada's Walk of Fame
Captivate Network

Captivate Network

Cineplex

Coca-Cola Canada Epic Investment Services

goeasy Ltd. HSBC Bank Canada

Instacart

Jano's Clothing KalTire

Mary Brown's Chicken McGraw Hill Canada

Neo-Traffic Media Inc.

Norton Rose Fulbright Canada
Oppono Lending Company

OSL Retail Services

P&G Canada

President's Choice Children's Charity

RioCan REIT Scotts Canada Ltd TeamBonders

TELUS

Toronto Hair Club Inc. Tymax Group

WestJet Cares For Kids

Financial Summary

SUPPORT TO CLUBS

2022 \$22.2 million

2020 \$17.2 million 2019

million

\$14.4 million

2021 \$14 million*

* An additional \$2.2M in emergency relief grants were provided to Clubs in 2020, which was not repeated in 2021

BALANCE SHEET

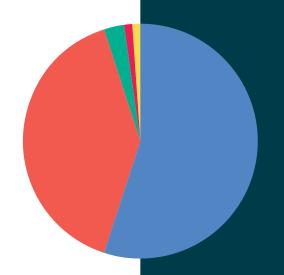
December 31, 2022, with comparative information for 2021

	2022	2021
ASSETS		
Current assets:		
Cash	\$ 1,126,556	\$ 1,179,366
Investments	11,188,367	9,640,232
Grants and other receivables	1,366,746	1,418,081
Prepaid expenses and other	196,320	219,921
Due from related party	821,351	688,214
	14,699,340	13,145,814
Capital assets	309,539	351,361
	\$ 15,008,879	\$ 13,497,175
LIABILITIES AND NET ASSETS		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 5,029,866	\$ 2,608,885
Deferred contributions	7,596,303	8,606,296
	12,626,169	11,215,181
Deferred leasehold inducement	-	6,219
Net assets: Unrestricted	2,382,710	2,275,775
	2,002,710	2,210,110
	\$ 15,008,879	\$ 13,497,175

STATEMENT OF REVENUE AND EXPENSES

For the year ended December 31, 2022, with comparative information for 2021

	2022	2021
REVENUE		
Government	\$ 13,138,602	\$ 4,240,931
Donations	9,503,579	11,132,863
Member, service and event fees	687,295	610,949
Boys and Girls Clubs of Canada Foundation	344,983	296,000
Investment income and miscellaneous	243,060	43,485
Special events	184,104	297,985
	\$ 24,101,623	\$ 16,622,213
EXPENSES		
Grants for specific activities	\$ 12,882,066	\$ 7,204,492
National programs	5,349,602	3,639,074
Support to Clubs, programs and services	3,714,228	2,901,476
Scholarships	102,465	158,250
Governance	172,433	120,948
	22,220,794	14,024,240
Administration	1,471,377	1,396,994
Amortization of capital assets	236,677	262,517
Special events	65,840	41,684
Grant reimbursement	-	773,779
	23,994,688	16,499,214
Excess of revenue over expenses	\$ 106,935	\$ 122,999



REVENUE

55%Government

40%

Donations and special events

30/0 Member, service and event fees

Investment income and miscellaneous

10/0 BGC Canada Foundation

EXPENSES BY FUNCTION

91% Support to Memb

Support to Member Clubs, Programs, Services and Grants

1%

Governance

70/0Administration
And Amortization

Thank you

to our partners for their outstanding commitment to changing young lives































































bgccan.com







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