

2023 ANNUAL REPORT



OPPORTUNITY CHANGES EVERYTHING



Becky Penrice Chair, Board of Directors



Owen Charters President & CEO 2023 was another rebuilding year for BGC. Outside of Clubs, we continued to see post-pandemic effects on young people in communities across Canada. Children and youth continue to struggle with mental health and learning loss. Child poverty increased. Food insecurity increased. With the many economic challenges, Clubs continued to navigate inflation impacts and the challenges of recruiting and retaining staff. Despite the challenges, the BGC movement remained resilient, and there's much to be proud of.

Strong Clubs

2023 was a year of innovating and adapting to meet Club needs. This included developing and implementing new programs to help improve youth well-being. The Learning & Impact Project results continue to demonstrate Clubs' profound impact on the lives on children and youth.

Strong Voice

In the third year since we changed our name, BGC brand awareness grew. We kept our promise to be leaders in the non-profit sector, advocating for Clubs and children on topics of food insecurity, mental health and youth employment.

Strong Communities

We implemented new practices within granting structures to promote equity across Clubs. We conducted an inventory to determine BGC's Indigenous landscape in our Clubs, which will serve as the foundation for us to reach more Indigenous youth and communities.

Stronger Together

Strong support to Clubs was reflected in the 2023 National Team Survey, where 94% of Clubs who completed the survey indicated they were satisfied with BGC Canada's work.

We have lots to look forward to in 2024. We will launch the Federation's new five-year strategic plan at the Leadership Symposium and National Conference. Developed by Clubs for Clubs, the strategic plan will allow us to grow as we face growing needs and complex challenges. We eagerly anticipate welcoming new corporate partners, introducing new programs and services and continuing to grow our reputation as thought leaders. And preparations are underway for our 125th anniversary celebrations in 2025.

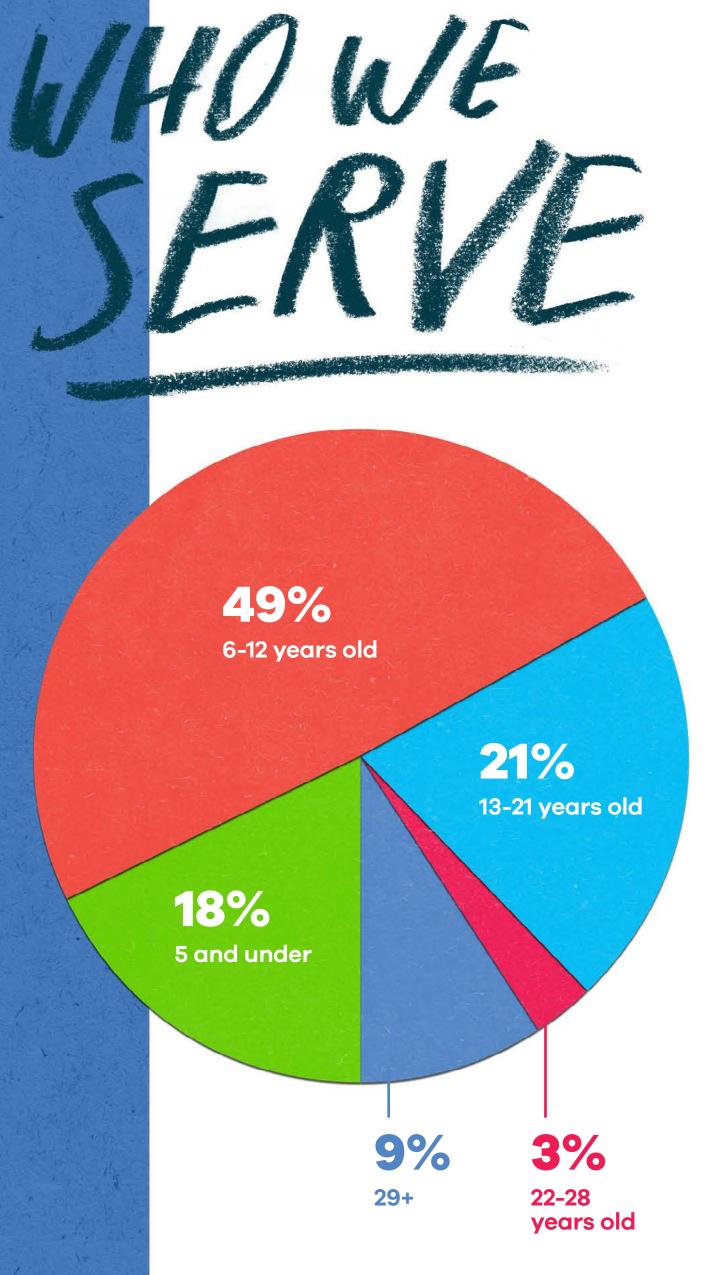
Thank you to Club staff, volunteers and our national board of directors who all went above and beyond this year to put young people and their families first. The BGC movement is strong because of you.



Since 1900, we have engaged and empowered millions of children and youth across Canada. BGC Canada is an umbrella organization, supporting Clubs across the country.

MAD WE

and the second



To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

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OUR A

> All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

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We encourage and support every child and youth to play, learn, and grow to achieve their dreams.



BELONGING

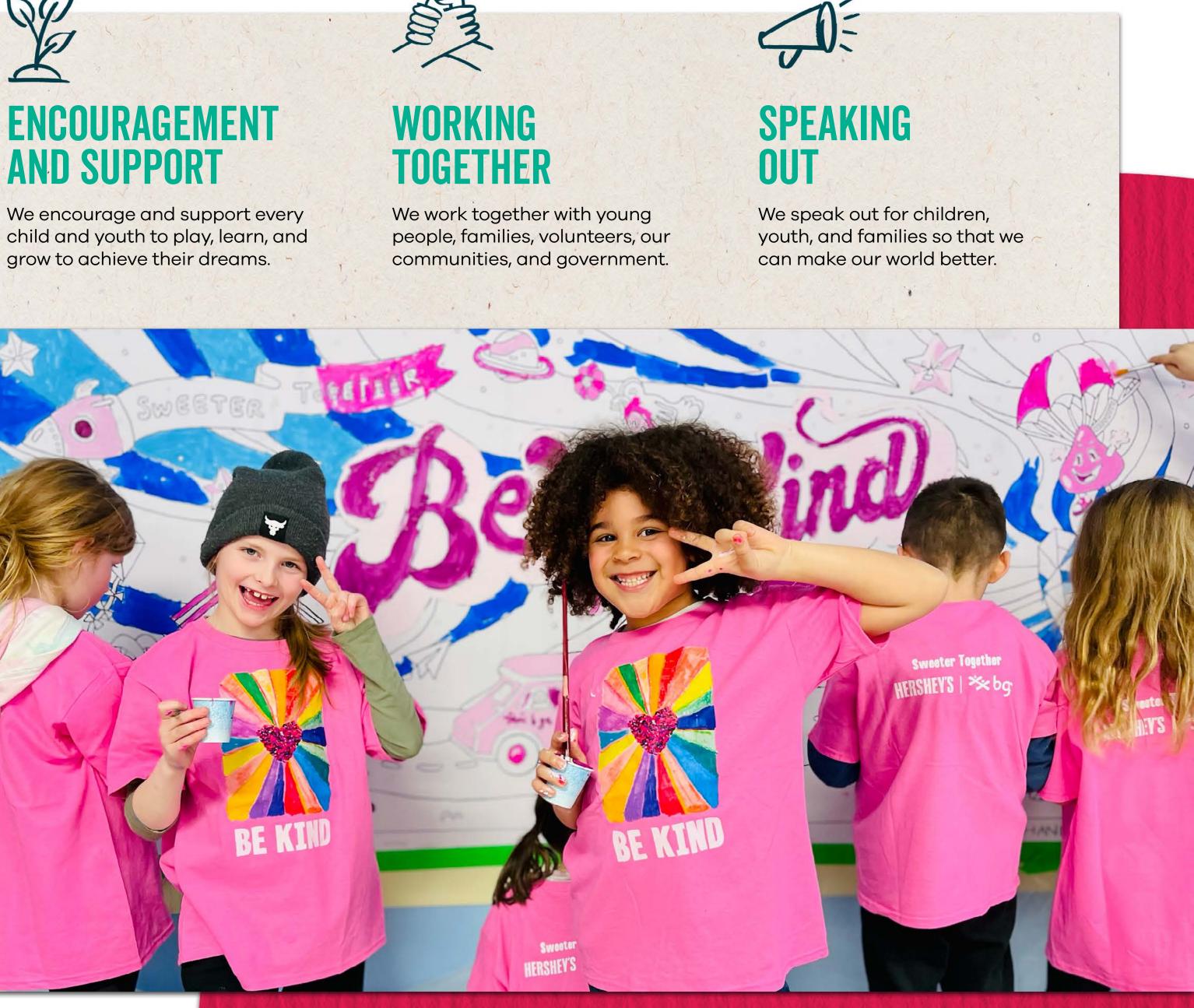
We welcome everyone in a safe, accepting environment based on belonging and positive relationships.



RESPECT

We ensure that everyone children, youth, families, volunteers, staff—is heard, valued, and treated fairly.







Servery Hain

PRESENTED BY HYUNDAI AND SUPPORTED BY MONDELEZ

HALLA

MOUTH OF

Youth of the Year is a national initiative celebrating youth leadership and achievement at BGC Clubs across Canada.

Our Youth of the Year receive post-secondary scholarships, laptops, and prize packs, along with media and leadership training to prepare them as BGC ambassadors.

In 2023, our annual Youth of the Year event in Toronto welcomed National Youth of the Year, **Sebastian**; Indigenous Youth of the Year, **Logan**; along with **Halla**, **Saphia**, **Taddy**, and **Tahmid**. During this gathering, they had the chance to form meaningful connections, foster relationships and share their impactful stories. Upon returning to their communities, they have continued to serve as ambassadors for BGC Canada and continue to amplify their narratives and the positive impact of BGC Clubs through various speaking opportunities to media, funders, and events.





BGC Canada's 2023 National Youth Council consisted of 11 youth leaders from across the country who hold strong connections to their BGC Club and community.

Through their diverse identities and skills, they bring a youth voice, leadership, and insights into the governance, direction, and work of BGC Canada at the national level. Council members participate in committees, assist in planning national events, and serve as role models to Club youth.

The National Youth Council hosted the 2023 National Youth Forum, BGC Collective: Dare to Share, at the University of British Columbia bringing together 80 Club members from across the country to participate in conversations around Reconciliation, mental health, and anti-racism through workshops, keynote speakers, and excursions.

As 2023 ended, BGC Canada recruited the next cohort of leaders who will continue to engage with BGC Canada and plan for the next National Youth Forum in 2025.

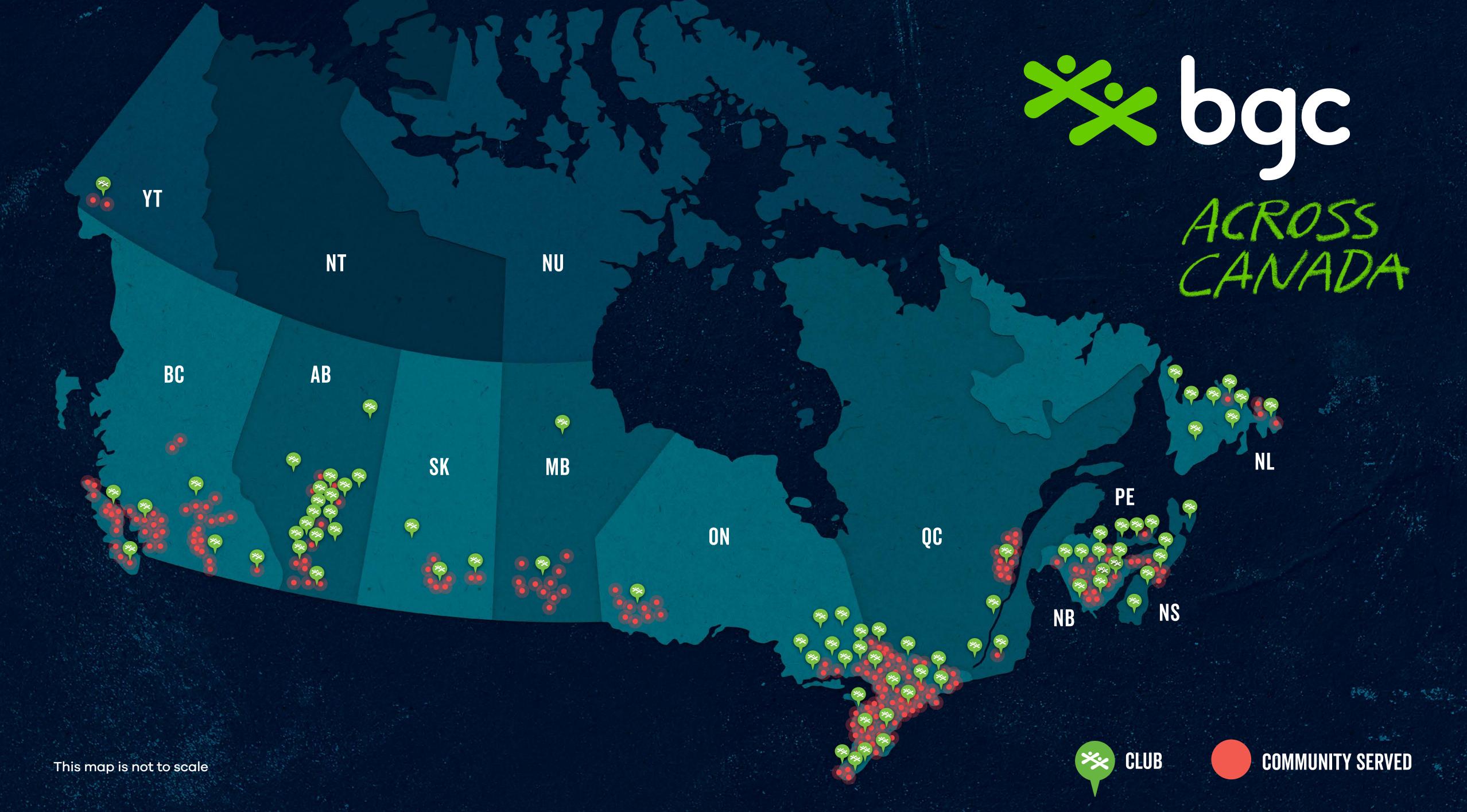
> Back row: Ishiah, Christena, Althea, Sydney, Isaac, Shaun, Emmanuel Front row: Halla, Sam, Yaël, Valentina













Yukon Territory BGC Yukon

British Columbia

BGC Central Vancouver Island BGC Cranbrook BGC Kamloops & Williams Lake BGC Okanagan BGC South Coast BC BGC South Vancouver Island

Alberta

BGC Airdrie Club BGC Big Brothers Big Sisters of Edmonton & Area BGC Camrose and District BGC Cochrane and Area BGC Foothills Clubs BGC Fort McMurray BGC Fort Saskatchewan BGC Leduc BGC Lethbridge & District (in Management Agreement with BGC Foothills) BGC Olds & Area BGC Red Deer and District Club

BGC St. Paul & District **BGC Stettler & District** BGC Strathcona County BGC Wetaskiwin BGC Whitecourt & District BGC Wolf Creek – Ponoka

Saskatchewan

BGC Battlefords BGC Saskatoon BGC Yorkton Inc.

Manitoba

BGC Thompson Inc. BGC Winnipeg Inc

Ontario

BGC Albion Club BGC Braeburn BGC Brantford BGC Cornwall/SDG BGC Dovercourt Club **BGC** Durham BGC East Scarborough **BGC** Eastview **BGC Hamilton-Halton BGC Kawarthas** BGC London **BGC** Niagara BGC North Simcoe BGC Ottawa BGC Peel BGC Renfrew County BGC St. Alban's BGC Sarnia-Lambton BGC South East **BGC Thunder Bay** BGC Toronto Kiwanis BGC West Scarborough

Quebec

BGC Dawson Famille Espoir De Sherbrooke (Provisional) BGC MDJ Forum Jeunesse (Provisional) Maison Coup de Pouce T.R. (Provisional) BGC MDJ Neuville (Provisional) BGC MDJ La Marginale (Provisional) BGC MDJ L'Atôme (Provisional) BGC MDJ L'Envol (Provisional)

New Brunswick

BGC Charlotte County Club BGC Dieppe Inc. BGC Grand Manan BGC Greater Fredericton BGC Greater Saint John Inc. BGC Miramichi Club **BGC Moncton** BGC Petitcodiac Inc. (In Management Agreement with BGC Salisbury Inc.) **BGC Riverview** BGC Salisbury Inc. (In Management Agreement with BGC Petitcodiac Inc.)

Nova Scotia

BGC Cape Breton BGC Greater Halifax Clubs **BGC** Preston **BGC Truro & Colchester** BGC Yarmouth

Prince Edward Island

BGC Charlottetown BGC Prince County

Newfoundland and Labrador

BGC Bell Island Club BGC Botwood Inc. **BGC James Hornell BGC Gander** BGC Norris Arm BGC St. Anthony and Area Club BGC St. John's







20076

Club staff are former Club kids

× bgc

11.524

volunteers



volunteer hours

6.676.072

healthy meals and snacks served





In 2023, the Club Services and Programs team continued to create innovative programming and grant opportunities for Clubs, as well as provide support through training, communications, and resources.

> Reconvened the **National Programs Advisory Committee**,

> made up of Club program staff from across the country who work to advise and inform the BGC Canada Programs team on current trends, issues, needs of Clubs, Club staff, and Club members and their families.

Quarterly **Program Staff Community Calls** to build a stronger network of Club staff nationally and to provide updates and hear from Clubs on current trends. Conducted and moderated **39 sessions for Clubs.** This included program specific training for youth and Club staff, grant info sessions, and program specific Community of Practice calls.

Introduced **MyBGC** selfdirected learning for youth ages 13+.

Provided free access to the Weikart Centre's Youth Methods online training to Clubs across the country.





Simplified the BGC Canada **application** and **scholarship** portal and process for Clubs and Club youth members.





Revised the grant funding model to be more inclusive and reduce barriers for Clubs by initiating a per youth funding model. This makes funding opportunities available to all Clubs and deliverables are more achievable due to the ability to customize applications that are aligned with Club size and capacity.

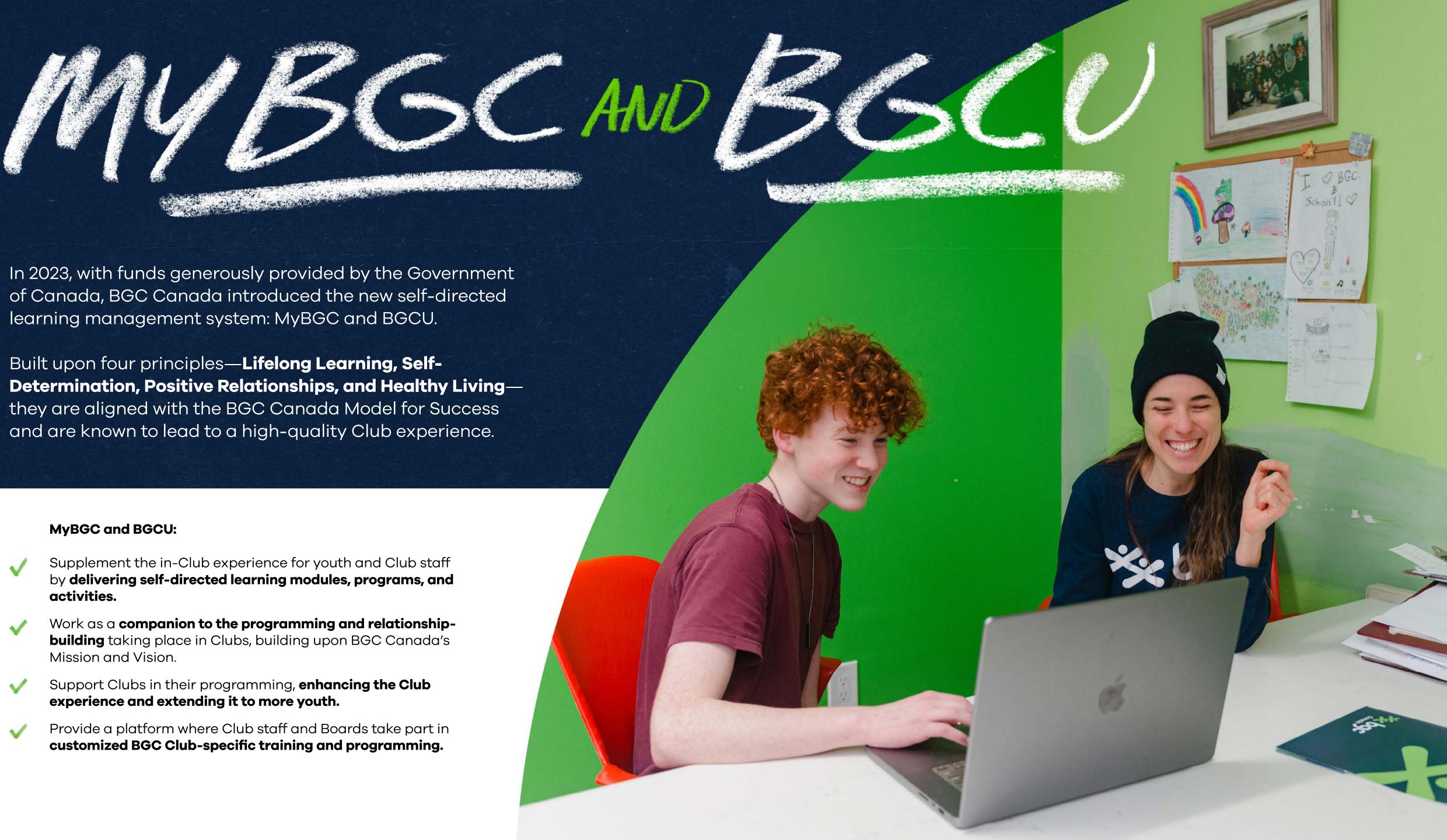


Integrated accessibility features into the design of MyBGC & BGCU platforms.



Shared results from EDI Club Survey with Clubs





Our Public Policy & Engagement team is a leader in the non-profit sector, advocating for and supporting Clubs to engage with all levels of government.

HUUB!

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Shahaddah, BGC Eastview 2022 National Youth of the Year



Worked with the National Programs team to secure \$8.9 million in federal funding, including a renewed commitment from the Supports for Student Learning Program.



Pushed for a **national workforce** strategy for the social services sector in partnership with other national federations, resulting in an early pilot project launching in 2024.

Led national advocacy for renewed funding for the **Youth Employment and Skills Strategy**, engaging Members of Parliament (MPs), House of Commons Committees, and other organizations in the sector.

Engaged three provincial governments in ongoing conversations about support for early learning and before and afterschool care and secured a modest inflationary increase to after school program funding in Ontario.

Participated in **Quebec's** pre-budget and youth strategy consultations for the first time.

Hosted Club leaders and youth at **four advocacy** days in Ottawa, Fredericton, and virtually across BC, developing our federation's advocacy capacity and profile.



Partnered with nonprofit

associations across Canada to strengthen data collection, funding, and supports for the sector at every level of government.

Supported Clubs to secure nearly 700 Canada Summer Job grants to hire youth nationwide totaling \$3.2 million in funding.











Our Marketing & Communications team provides Clubs with media & design support, national updates, tools & resources, and more.



Launched the Unshareable Stories national brand campaign. Unshareable Stories had a more serious approach than past campaigns, focusing on narratives that Clubs shared with us about the issues our kids are facing.



Helped Clubs enhance their visual presence by providing materials for graphics, signage, posters; updating our photo library and teaching **design** and marketing tutorials & webinars.



Provided regular communications and updates to Clubs via the 2023 Brand Calendar, weekly SCOOP newsletter for all Club staff and monthly **Executive Brief** for Club leadership.



Helped Clubs strengthen their branding via support with individual Club brand audits.

Increased Club social media footprint by developing social media toolkits & templates. Continued to grow BGC's audience, resulting in website traffic growth of 35% year- overyear and social media audience growth 59,000 combined followers and almost 24 million impressions across social media platforms.



Hired a French Communications role to support French Clubs and increase presence in the French market.







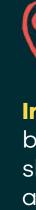


On June 2, 2023, Clubs across Canada celebrated BGC Club Day – our national awareness day – and the opportunities Clubs provide for young people and their families each year.















74 Clubs engaged in BGC Club Day across 10 provinces in Canada.

#BGCClubDay and #JourDesClubsBGC reached over 3 million people on social media.



Interactive map on bgcclubday.com showcased Club events across Canada.





Clubs took part in **weekly** activity challenges leading up to BGC Club Day.

Famous Canadians

Sarain Fox (Indigenous dancer, choreographer, activist and tv host) and Kayla Grey (BGC Alumni and TSN broadcaster) showed their support by visiting Clubs and creating social media content to help BGC Club Day reach new audiences.



Hi! I'm Sarain Fox and I'm here at BGC East Scarborough. **Come check it out!**







BGC alumni stories were highlighted on social media.



41 civic activations including:

- and more.



- SHINTELLE, **BGC CLUB ALUMNI**



66



M&M Food Market helped **BGC Club Day reach** millions of Canadians

through in-store fundraising and thousands of M&M employees in BGC t-shirts, social media, customer emails and flyers.



• 5 municipal proclamations recognizing June 2, 2023 as BGC Club Day.

• BGC flags raised at 11 City Halls across Canada.

• 25 landmarks lit up in BGC green including the CN

Tower, Niagara Falls, the Montréal Olympic Stadium,





Elected officials joined in the fun (The Prime Minister, Members of Provincial Legislatures, Senators, and Mayors from across Canada).



Created event toolkits and media support for Clubs.



Developed a **BGC Club** Day promo video and wrap-up reel.









BGC Canada's Learning & Impact Project equips Clubs to prove and improve their impact through evaluation. Clubs collect quantitative (survey) and qualitative (interview) data to learn about the transformational outcomes of Clubs in four areas: positive relationships, healthy living, lifelong learning, and leadership.





In 2023:

- All BGC Clubs were invited to participate by deploying a \checkmark national outcomes survey to Club children and youth ages eight and older.
- Teams from 96% of full member BGC Clubs in Canada \checkmark participated in the survey implementation.
- Surveys were completed by 6,796 children and youth. \checkmark
- Qualitative data was collected by Club staff at 19 Clubs from \checkmark 8 provinces and territories.
- Through one-on-one, in-depth interviews Club staff \checkmark interviewed 483 children and youth about the difference the Club has made in their lives.

The project is already one of the largest studies of its kind in Canada. Since the project inception in 2022, Clubs have collected over 12,500 responses to the survey and have interviewed over 850 children and youth.



The data from the member survey demonstrates the transformational impact Clubs have on a young person's life.

Because of a Club, 90%

or more of children and youth surveyed report that they:

- have more people they like to spend time with
- are better at helping out
- are more excited to try new things
- are more accepting of others
- are more physically active
- are more confident
- / work better with others
- are more comfortable being themselves
- have a more positive influence on others
- make better choices

2023 National Participatory Evaluation, Dialogues in Action



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NATIONAL **BOARD**

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Rachel Barry Vice-chair

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Greg Walling Trustee (resigned in November 2023)

NATIONAL

Sydney Ontario

Yael Alberta

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Halla Ontario

Althea British Columbia

Shaun Alberta

Ishiah Quebec

Valentina Ontario

Christena **New Brunswick**

Emmanual Manitoba

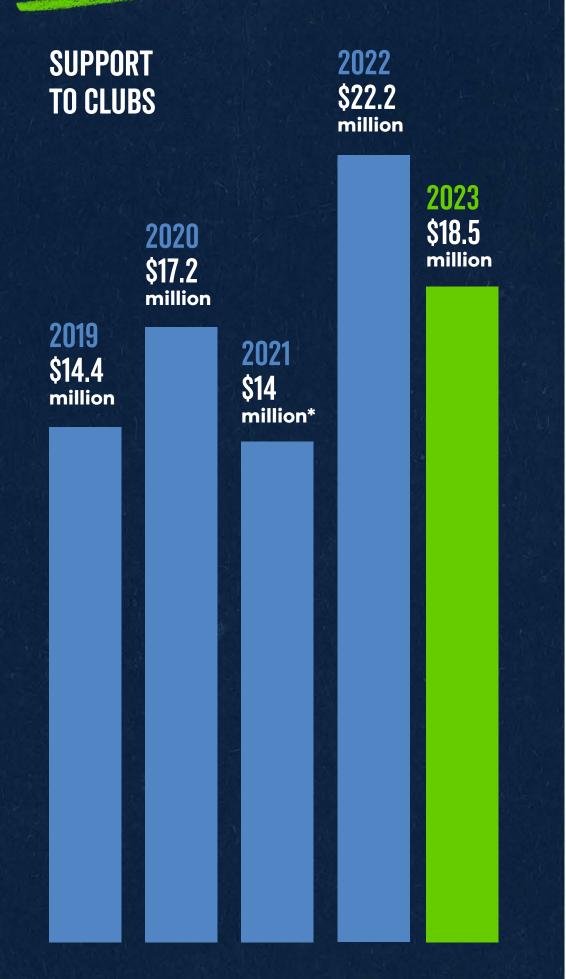
YOUTH COUNCIL



IELEVATE YOUR GAME







* An additional \$2.2M in emergency relief grants were provided to Clubs in 2020, which was not repeated in 2021

BALANCE SHEET

As at December 31, 2023, with comparative information for 2022

| | 2023 | 2022 |
|--|------------------|------------------|
| ASSETS | | |
| Current assets: | | |
| Cash | \$ 3,064,491 | \$ 1,126,556 |
| Investments | 6,472,449 | 11,188,367 |
| Grants and other receivables | 1,261,909 | 1,366,746 |
| Prepaid expenses and other | 323,397 | 196,320 |
| Due from related party | 733,083 | 821,351 |
| | 11,855,329 | 14,699,340 |
| Capital assets | 317,908 | 309,539 |
| | \$ 12,173,237 | \$ 15,008,879 |
| LIABILITIES AND NET ASSETS Current liabilities: | | |
| Accounts payable and | | |
| accrued liabilities | \$ 4,734,115 | \$ 5,029,866 |
| Deferred contributions | 5,541,760 | 7,596,303 |
| | 10,275,875 | 12,626,169 |
| | | |
| | | |
| | | |
| | | |
| | | |
| Net assets: | | |
| Unrestricted | 1,897,362 | 2,382,710 |
| | \$ 12,173,237 | \$ 15,008,879 |

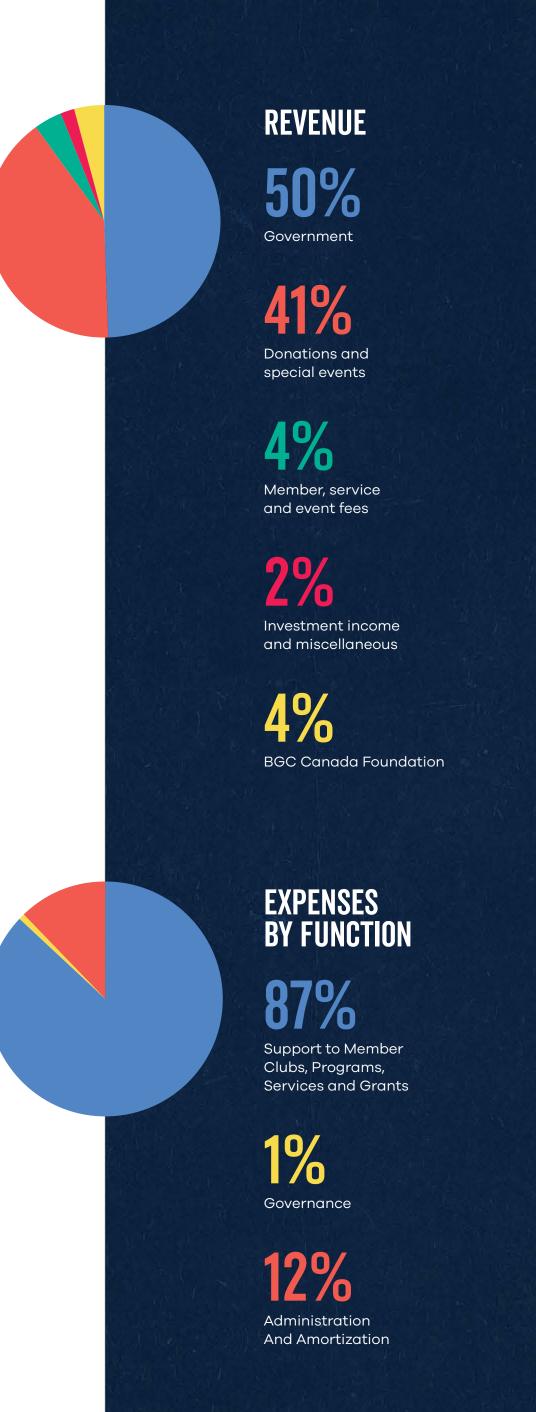
STATEMENT OF REVENUE AND EXPENSES

For the year ended December 31, 2023, with comparative information for 2022

2023

2022

| REVENUE | | |
|---|------------------|------------------|
| Government | \$ 10,122,784 | \$ 13,138,602 |
| Donations | 8,319,509 | 9,503,579 |
| Member, service and event fees | 731,970 | 687,295 |
| Boys and Girls Clubs of Canada Foundation | 781,704 | 344,983 |
| Investment income and miscellaneous | 353,799 | 243,060 |
| Special events | 127,060 | 184,104 |
| | \$ 20,436,826 | \$ 24,101,623 |
| EXPENSES | | |
| Grants for specific activities | \$ 9,105,376 | \$ 12,882,066 |
| National programs | 4,515,222 | 5,349,602 |
| Support to Clubs, programs and services | 4,434,666 | 3,714,228 |
| Governance | 261,666 | 172,433 |
| Scholarships | 182,828 | 102,465 |
| | 18,499,758 | 22,220,794 |
| Administration | 2,178,336 | 1,471,377 |
| Amortization of capital assets | 181,206 | 236,677 |
| Special events | 62,874 | 65,840 |
| Grant reimbursement | - | - |
| | 20,922,174 | 23,994,688 |
| Excess (deficiency) of revenue over expenses | \$ (485,348) | \$ 106,935 |











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Thank you to our partners for their outstanding commitment to changing young lives

Foundation

Gift In-kind





bgccan.com



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